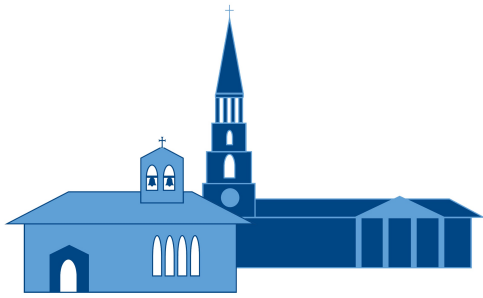


THE PARISH OF ST PETER & ST LEONARD, HORBURY,
with ST JOHN, HORBURY BRIDGE
Registered Charity No. 1147711

ANNUAL REPORTS AND ACCOUNTS

FOR THE YEAR ENDED
31ST DECEMBER 2017



THE PARISH OF ST PETER & ST LEONARD, HORBURY,
with ST JOHN, HORBURY BRIDGE

Registered Charity No. 1147711

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horburychurch

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Tuesday, 20th March 2018

The Annual Meeting of Parishioners and Annual Parochial Church Meeting presents us with a great opportunity to take a step back from the business of parish life, and really celebrate some of the wonderful things that have taken place under the auspices of the PCC during the year. Through the pages of this report, whose foreword I am proud to write, you will be able to see how our PCC has sought to move us forward in our mission and ministry to the people of Horbury and Horbury Bridge throughout 2017.

Before May, much of the PCC's time and energy was spent handling the interregnum, saying 'good bye' to Fr Andreas and his family, and then preparing for my own arrival. I am grateful for the work that all members of the PCC put into leading the parish during that time, but particular thanks must go to the Churchwardens, Mrs Mavis Walsh and Mrs Valerie Crowther, and of course to Mr Ian Whittell, as Vice Chairman of the PCC, to whom I would like to pay particular tribute for his many years of service to us all. As the pages of this report testify, Ian continues to be missed, both for his dedication to the Lord and unremitting service to the Church. Further thanks must be paid to those who offered, and continue to offer, ordained and lay ministry in the parish, and amongst them Mrs Margaret Holmes and Mr Mervyn Ellis, as well as the wonderful (and so-called 'retired') clergy who continue in their support of us.

Returning to May, my own time here at Horbury began with a splendid service of induction, in which we were pleased to welcome the Bishop of Leeds alongside the Bishop of Wakefield, Archdeacon of Pontefract and Dean of Wakefield, who is our patron. Though I expressed my thanks to the Diocese and parish at the time, I would like to repeat these here so that they remain on our permanent record. It is a daunting prospect to begin a new ministry, let alone come to a parish as busy as this one, straight from curacy and at the youthful age of 29. (I celebrated my 30th birthday during the year and now feel very old!) But you have all been so kind in welcoming me with open arms, and I have felt your support ever since.

Inevitably, a new priest brings with him fresh ideas and new ways of doing things, but ministry should never be conducted alone, and one of the important steps our PCC has taken this year is to re-focus its work on strategy and policy, as befits what is effectively a board of trustees. Our away day in October enabled us to consider prayerfully where we have been, and which areas of our parish life we feel we need to develop, and I'm delighted that our vision to see more people coming to know Jesus Christ is one that is shared between priest, PCC and wider congregation. To this end, we have established new committees and focus groups, drawing in enthusiasm from non-PCC members as well as those who currently take a leadership role in the church, to advance our work in the areas of Evangelism, Discipleship, ministry to Children and Youth, and Fabric and Finances. These committees have already begun to meet, and make an impact on our parish life.

One of the major ways in which the PCC exercised its strategic decision-making capacity in 2017 was in the appointment of Mr Stephen Parker as our new Organist and Director of Music. It was a real coup to attract Stephen's application, and since his appointment in December, he has brought with him an indefatigable energy and buzz, transforming our worshipping life by his excellent musicianship and

directorship of the choir. The PCC, and Standing Committee in particular, should be commended for running a successful application process, whose fruits we have all benefited from, and for the preparatory work of putting a significant number of policies and other financial and legal matters in place ready to receive Stephen on Advent Sunday. They should also be thanked for investing in both Stephen's post and in remedying the problems of the pipe organ at St Peter's. As anticipated, the organ will need more money spending on it in future years – one should tend an instrument and keep it in good repair like one does a building – but the good news is that the frankly daunting project that had been envisaged has been found not to be needed.

A project that has begun, however, and which is needed, is the project to recast our peal of eight bells. In her dual role as Tower Captain and Churchwarden, Mavis has been instrumental (pun intended) in seeing this project reach the stage of faculty application. We are also grateful for the immense enthusiasm for the project amongst our band of ringers, without whom we would neither enjoy the sound of the bells, nor be able to have the problems those bells display rectified.

Added to these larger accomplishments, we must not fail to pay tribute to all the other activities which go on in the life of the parish, at both of our churches. Importantly, in the context of the annual report, I am pleased to say that, whilst we continue to struggle financially, our finances have been well managed, and this year we have managed to pay a larger percentage of our parish share than in 2016. This is an important outlay, and must be taken seriously, as it goes to providing the stipendiary ministry you receive here. Thanks for the careful management of our resources must of course go to Mick and Mary Wood, as well as to all those who continue to support the parish financially.

The activities that the pages of this report bring to your attention are manifold, each helping to fulfil our mission as a parish. Both of our churches have successful toddler groups and Over 50s groups. At St Peter's we have Peterites; at St John's much work goes into supporting those in need through the Food Bank, as well as the purchasing of cards. Both churches have hosted catechetical groups – this year with courses on the liturgy ('Uncovering the Mystery', in the summer), evangelism ('Word becomes Flesh', in Advent) and the Temple as a hermeneutical theme for the reading of Scripture ('The House of the Lord', in Lent) – and parishioners at both churches continue to care for and look after their buildings, from making sure windows and roofs are repaired and drains are unblocked, to the regular cleaning that takes place: it all contributes to making those places fitting Temples for the worship of God. External groups also use our premises: a music group and the Churches Together Youth Project have begun to meet at St Peter's on Monday evenings, whilst a wide variety of community groups continue to use St John's throughout the week. There are also our schools, both of which have had busy years: at St Peter's we are in the process of appointing a new headteacher to replace Mr John Berry, who has served the school, and its predecessor Clifton school, for 23 years. Mr Berry will be missed by many in the local community: please pray for him and Pauline, and for the governors as they seek to find a suitable replacement. Horbury Bridge Academy has also been through a busy patch of staffing changes, as well as a day-long Ofsted inspection in February. Needless to say the school retains its good classification, and tribute must be paid to Mrs Janette Skinner and her team for battling through what was not an easy day!

My final thanks are paid to Mrs Lynda Wigelsworth, our PCC Secretary, for compiling the report you find in these pages. Our parish is a thriving hub of activity, committed, as our parish magazine reminds us each month, to worshipping God, offering hospitality to all, learning to be better disciples, reaching out to the local community, and acting as good stewards of the resources we have. I commend the below report for our activities in 2017 to you, and I look forward to working with you throughout 2018 as we continue to make our vision a reality here in this place.

Fr Christopher

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The Parish of St Peter and St Leonard, Horbury, with St John, Horbury Bridge is a vibrant and living Christian community, on the edge of the city of Wakefield and part of the newly formed Anglican Diocese of Leeds. We are one church operating across two sites, and though parish life is both busy and varied, the worship of God, Father, Son and Holy Spirit, lies at its core. Since the days of Canon John Sharp (Vicar, 1834-99), Horbury has had a long and impressive history within the Catholic tradition of the Church of England, and displays all its hallmarks. The parish is led by Fr Christopher Johnson, who was appointed as Vicar in May 2017. Fr Christopher is supported by two Churchwardens, Mrs Mavis Walsh and Mrs Valerie Crowther, and a Reader, Mrs Margaret Holmes, who holds the Bishop's licence.

AIMS AND PURPOSES

The Parochial Church Council (PCC) of the Parish of St Peter and St Leonard, Horbury, with St John, Horbury Bridge, has the responsibility of cooperating with the incumbent, Fr Christopher Johnson, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the two churches of St Peter and St Leonard, Horbury, and St John, Horbury Bridge.

OBJECTIVES AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship in our churches and to become part of our community. Our vision is:

- to see those in our pastoral cure come to worship God, Father, Son and Holy Spirit, through regular attendance at mass and other public worship, and through daily personal prayer;
- to nurture a strong, welcoming and inclusive Christian community, whose values are underpinned by the teaching of our Lord Jesus Christ;
- for all members of our church to grow in their Christian discipleship through regular Bible Study, with preaching and teaching;
- to reach out to the local community, by recognising and pledging our individual skills and talents for the benefit of all; and
- to act as sensitive stewards of the resources we have, so that God's work can continue to develop and meet the changing needs of our parishioners.

When planning our programme of activities for the year, the Vicar and PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities for the advancement of religion by:

- offering people the opportunity to gather together for and participate in public worship, prayer and teaching at our range of Sunday and midweek services and events;
- providing pastoral care through baptism, wedding and funeral ministry as well as the visitation of the sick;
- providing a 'gathering place' for those in particular need or with particular circumstances, through our coffee mornings and social activities, two toddler groups and fellowship groups, and by giving practical help to people in need;
- offering teaching to children and young people and providing opportunity for them to explore matters of faith;
- supporting our two church schools and local convent through regular pastoral contact;
- delivering catechetical programmes; and

- promoting and supporting mission partnerships with other churches, as well as other local organisations.

To facilitate this work it is important that we maintain the fabric of our two churches. Our achievements for 2017 are detailed above in the opening letter from the Vicar, and below, in this collection of reports.

ADMINISTRATIVE INFORMATION

The Parochial Church Council is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2017), and a registered charity, number 1147711.

Our correspondence address is: St Peter's Vicarage
Northgate
Horbury
Wakefield
West Yorkshire WF4 6AS

Bank: Barclays Bank
Trinity Walk Shopping Centre
Teall Way
Wakefield
West Yorkshire WF1 1QS

Independent Examiner: Mr R Squires
17, Chesterton Court
Horbury
Wakefield
West Yorkshire WF4 5QU

Insurance Provider: Ecclesiastical Insurance Group
Beaufort House
Brunswick Road
Gloucester GL1 1JZ

Architect: Mr Andrew Shepherd Dip. Arch., Dip. Cons., RIBA, FRSA, IHBC
453, Glossop Road
Sheffield
South Yorkshire S10 2PT

STRUCTURE, GOVERNANCE AND MANAGEMENT

The structure, governance and management of the parish is determined by the rules of the Church of England, in particular the Church Representation Rules 2017. This sets out the membership of the PCC, which consists of the incumbent (Vicar), other clergy licensed to the parish, and the reader (all *ex-officio*),

together with the two churchwardens (elected at the Annual Meeting of Parishioners) and members of the laity elected to serve on the Deanery Synod or Parochial Church Council (both of which are elected by the Annual Parochial Church Meeting).

Governance of the parish is provided by the Vicar, Churchwardens and PCC, whilst day-to-day management is the responsibility of the Vicar, Churchwardens and Officers of the Parochial Church Council. Whether *ex-officio* or elected, together, all PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The following people served as members of the PCC for all or part of the year 1st January 2017 to 31st December 2017:

Vicar and Chairman	*Fr Christopher Johnson SSC MA MSt MLitt (from induction on 15 th May 2017)
Assistant Curate	Fr Andreas Wenzel (until 12 th February 2017)
Licensed Reader	Margaret Holmes
Churchwardens	*Mavis Walsh *Valerie Crowther
Deanery Synod Representatives	Carol Holdsworth Janet Ramsdale *Ian Whittell (until 26 th December 2017)
PCC Members	Jack Brooke Pauline Fallas Barry Goalby Sheila Hudson (to APCM) Joyce Line (to APCM) Malcolm Patterson (from APCM) Michael Turner Susan Twohig (from APCM) Megan Watts *Lynda Ligelsworth *Michael Wood

*Indicates member of Standing Committee

The following appointments were also made by the Annual Parochial Church Meeting or Parochial Church Council during the course of the year 1st January 2017 to 31st December 2017:

Sidesmen	J. Bailey; S. Drake; P. Brooke; M. Green; S. Haigh; V. Hatherley; J. Line; M. Lister; C. Rowe; J. Sutcliffe; M. Turner; S. Turner; B. Wilby; M. Holwell; J. Hammerton; E. Scholes; S. Dyson; J. Blackburn; M. Watts; S. Hudson; P. Fallas; G. Allott; M. Allott; J. Brooke; P. Brooke; A. Cole; D. Downing; B. Goalby; M. Goalby; M. Walton; and L. Wigelsworth.
Vice Chairman	Ian Whittell (until 26 th December 2017)
Secretary	Lynda Wigelsworth
Treasurer	Michael Wood
Parish Giving Officer	Ian Whittell (until 26 th December 2017)

Health and Safety Officer	John Heywood
Parish Safeguarding Officer	Margaret Holmes
Lead Recruiter	Lynda Wigelsworth
Electoral Roll Officers	David Holdsworth
	Alice Cole
Deputy Churchwardens	Barry Goalby
	Margaret Holmes
	Ian Whittell (until 26 th December 2017)
Organist and Director of Music	Stephen Parker (from 3 rd December 2017)

The existence of the Standing Committee is required under the Church Representation Rules. It meets prior to PCC meetings to set the agenda for the meeting and transact delegated business. The PCC has also continued to delegate its social and fundraising work to the Social and Fundraising Committee. Following an away day in October 2017, during which members considered the overall strategy of the PCC, the PCC added to these two committees a Fabric and Finances Committee (yet to have its inaugural meeting) and three Focus Groups, whose membership is drawn from a mixture of PCC members and others. These three groups are tasked with developing areas of mission and ministry as requested by the PCC. The three Focus Groups currently operating are: Discipleship; Children and Youth; and Evangelism. More information about the work of the PCC during the course of the year can be found in the Report on the Proceedings of the Parochial Church Council, found below.

STATUTORY REPORTS

Report on Changes in the Electoral Roll since the last APCM

Throughout the year we have maintained our register of names on the Electoral Roll, though sadly this year we have lost seven parishioners through bereavement: June Blackburn; Joan Hazell; Christine Holbrook; Hilda Lane; Teresa Peace; John Walsh; and Ian Whittell. Five other parishioners have moved away and no longer attend church: Jennifer Coldwell; Valerie Froggett; Mark Patterson; Shirley Priest; and Karen Speight. This has meant a reduction in the Electoral Roll of twelve people. However, the church has seen an influx of new parishioners who are settling in nicely. This year we are adding eight new names to the roll: John Armitage; Pat Armitage; Ockert Blignaut; Dani Haigh; John Holland; Megan Jones; Kevin McGetrick; Stephen Parker; Karen Scharnhorst; and Helen White. The total number on the roll therefore stands at 145, of whom 98 live within the parish and 47 live outside. 118 members of the roll primarily worship at St Peter's and 27 worship at St John's.

David Holdsworth, Electoral Roll Officer, and Alice Cole

Report on the Proceedings of the Parochial Church Council

It has been another busy year since the last APCM. Our previous year involved keeping the ship 'steady' and searching for a new priest. Thankfully, early in 2017 we looked forward eagerly to welcoming Fr Christopher. Fr Christopher hit the ground running; since his arrival the entire PCC has been enthused and energised by the progress made during the six full PCC meetings held, along with five Standing Committee meetings and the 'away day'. Much work has been initiated in focus groups and new systems put in place, which will help us all to move forward positively in all we hope to achieve. Given its desire for growth, the PCC has formed a number of new groups, each dealing with a particular aspect of parish life that we feel needs addressing at this time. These groups, which include Evangelism, Discipleship, Children and Youth, and Fabric and Finance, together with the long standing Social and Fundraising Committee, are all responsible to the PCC and report back to it regularly, with minutes of their decisions

being received by the full PCC and discussed as necessary. We now look forward to another year of fellowship, fun, outreach and growth in the parish.

Lynda Wigelsworth, PCC Secretary

Financial Statements of the Parochial Church Council

This report is on the 2017 financial year for the Parish of St Peter's and St Leonard's, Horbury with St John's, Horbury Bridge and is based on the audit figures as presented to the PCC.

The overall unrestricted income for the parish was £74,396.98, which is marginally down on 2016 income (£577.65). However, our basic weekly giving income was £31,765, down nearly 8.5% on last year. It's only the HMRC Gift Aid refund and collections at other services that has raised this portion of the income above the 2016 figure. The HMRC amount for 2017 was boosted by a late 2016 payment of £7,007. Sadly Ian Whittell's illness and passing has delayed the final 2017 refund but I'm sure Michael Turner will have the matter well in hand and we will benefit from receipt of the monies in due course.

Donations from Church Groups and individuals was up 21% on 2016 at £3,584 and our Events and Fund Raising once again provided over £17,000. A big thank you to all involved in attending and organising these activities.

The Diocesan Quota in 2017 was £58,007 of which we managed to pay £42,000 (£4,500 more than last year). The Quota for 2018 has been reduced by the Diocese to £55,671, still a very large sum to pay out of an unrestricted income around the £75,000 mark but we will strive to attain the payment.

Church Running Expenses are down a little but insurance is still a large sum at £8,500 per annum. Please note the current offer from Ecclesiastical Insurance of a donation to the Parish of £180 for each private policy taken out by a church member – details on the church notice boards and the March magazine.

Maintenance and Repairs were within expectations and as usual thank you to all the willing workers keeping our costs down with general maintenance jobs.

Salaries and Honorariums were also higher than 2016 but should now stabilize with the appointment of our organist, Stephen Parker.

The window repairs and roof work at St John's are finally completed and they comprised the Fabric Fund outgoings. Repairs to the Lady Chapel roof at St Peter's will take place in 2018 but there are sufficient funds available in the Fabric Fund to cover the expense.

2018 also sees two fund raising projects start in earnest, firstly for the re-casting and re-hanging of St Peter's bells, which are becoming increasingly difficult to peal – good luck and fortune to the team involved! Secondly, following the overhaul, repairs and re-tuning of St Peter's Harrison organ, there will be an ongoing maintenance and tuning programme to ensure it maintains it's wonderful sound and doesn't fall into disrepair – again happy fund raising to all involved in this project.

Finally, my usual thanks to everyone for their generous planned giving in 2017, this regular income does ensure our ability to cover the costs of our Mission and Parish overheads. However, I appreciate that times are hard monetarily, but could you afford to give a little bit more? When did you last upgrade your giving? Another 10% would be really helpful and giving by Standing Order or Direct Debit would be even

more help. Please give the matter your serious consideration. See Michael Turner or myself for the necessary forms and details of how you could help to maximise our Gift Aid claims.

Again, thank you.

Michael Wood, PCC Treasurer

The Accounts and Independent Examiner's Report can be found at the end of this booklet.

Report on the Fabric, Goods and Ornaments of the Churches of the Parish

At St Peter's:

- the Parish Room gutters and roof lights have been cleaned;
- the north transept window alcove has been painted;
- two loose flags in the Sanctuary have been refitted;
- a loose wall panel in the Sanctuary area has been refitted and repainted;
- the Lady Chapel roof has had repair work carried out;
- the low level asbestos on the inside of the meter cupboard has been painted with asbestos sealing paint; and
- the Harrison and Harrison Organ has had repair work carried out and has been tuned.

Mavis Walsh, Churchwarden

At St John's:

- the work on the windows is now complete;
- work has been carried out on the roof to reset and replace where necessary the ridge tiles;
- a tree has been removed from the bell copula, the bells have been overhauled and greased;
- the guttering has been cleared and repaired;
- the organ has been serviced and minor repairs carried out; and
- the fire extinguishers have been serviced.

Valerie Crowther, Churchwarden

Report on the Proceedings of the Deanery Synod

The Deanery Synod has met four times in the course of the annual meeting year, plus a postponed meeting, rescheduled due to the recent snow, for the end of April 2018. Our Deanery Synod Representatives plus Fr Christopher attended three out of the four meetings. The meetings covered: dementia, and how the church can help support those suffering from that condition, for instance by considering the building and its layout and promoting dementia awareness; the environment, and whether we were taking our duties of looking after God's creation seriously, and what we can do to improve that; and how we see God in our workplace. Each had a keynote speaker. The postponed meeting will receive a talk by Canon Andrew Norman, Director of Ministry and Mission, and Ms Karin Shaw.

Carol Holdsworth and Janet Ramsdale, Deanery Synod Representatives

NON-STATUTORY REPORTS

Music

Since taking up the post of Organist and Director of Music on Sunday 3rd December 2017 I have been extremely welcomed by both St Peter's and St John's congregations, and I am thoroughly embracing the richness of the services and liturgy. There has been a lot to sort out but much has already been achieved in a short space of time.

Choir practices have been reinstated and are now taking place on Tuesday evenings from 6-7pm at St Peters Church. There was a invitation for singers to join for the carol service and this was well received and three new members remain in the choir as a result of this. This takes the total choir membership to 11. Sadly we lost one of our long-standing members at Christmas – Ian Whittell. The choir sang beautifully at Ian's Requiem Mass. We thank God for all that Ian contributed to the life of the church.

It was decided to reposition the choir from the first two rows of pews for various reasons, with the main one being that the singers constantly had to turn round and face the congregation during the sung parts of the mass (which was felt to be unsatisfactory). They moved into the chancel and were positioned in one long line, but this did not work due to lack of space (and the fact that they were unable to hear each other). They are now positioned in the sanctuary in two rows, enabling them to sing out towards the congregation. The choir are happy with this position. There was a proposal to purchase new music stands (in keeping with the church's furniture) but choir members did not feel the need to go ahead with the purchase and are happy to continue holding their music. At Christmas the choir were asked to wear black and white to provide some kind of identity/uniform. New blue scarves were purchased for the ladies (by the choir members themselves) and the possibility of more ecclesiastical dress may be introduced in the future, given that the choir are now much more visible in the sanctuary.

Choir bulletins have been produced to aid with communication (especially for Christmas and Easter services). A choir diary has also been introduced to help plan for holidays and absence. New black folders have also been purchased for each choir member, as have box files to store music for all the festivals etc. (all at no cost to the church). The choir has responded well to all the new music they have learnt, especially during the carol service and Candlemass and at the time of writing, we are currently working very hard towards Easter and Holy Week.

The organ at St Peter's needed attention before my appointment. The PCC very kindly agreed for two full days work to be spent on the organ (this actually resulted in three full days, but at no additional cost to the church). This work was carried out by J M Spink Organ Builders of Leeds, and they have done a tremendous job at sorting out many long-standing faults. Everything is now working and J M Spink have since taken over maintenance and tuning (which will be carried out twice a year). It is hoped that further phased restoration will take place in the future (i.e. dealing with the many perishing leather motors). The organ was built in 1921 and is coming up to its centenary celebration – watch this space! Various organists have been to St Peter's and played the organ since the work has been completed and they have commented how much better the organ is now sounding.

Dr Simon Lindley (Leeds City Organist) came to look at the organ in January, as he is one of the Trustees of the Pilling Trust, which awards churches grants towards restoration projects. This was an informal but very informative meeting. After playing and hearing the organ, Simon said 'This is magnificent and needs preserving/restoring at all costs'. Hopefully we will pursue grants and funding in the near future.

The organ loft has now been cleared of all unnecessary items and thoroughly cleaned, making it a functioning working space rather than a place for storage. The floor has been stained and varnished and now looks loved and cared for. Various cupboards and shelves have been re-located and utilised to store organ and choir music.

The organ at St John's is in very good condition, having been extensively restored and reduced several years ago at the bequest of Arthur Bowers (former long-standing organist). This work was carried out by Wood of Huddersfield – Organ Builders. There have been just a few minor issues to sort out and this work is currently ongoing.

The Clavinova is well used for choir practices and concerts and a new matching stool has been purchased at no cost to the church.

The Wyvern Computer Organ is no longer used for regular worship and has been moved from its original position. The PCC has since decided to dispose of his instrument – it is 26 years old and the technology is somewhat dated. The additional speakers were purchased by the former organist, Diana, who has kindly given permission for these to be sold with the organ.

There was little in the way of music/resources when I arrived at St Peter's and most of the music the choir are now using is from my own collection. We hope to build this up in time. There have been some slight changes to the mass setting in recent week – the Sursum Corda, Memorial Acclamation and chants for the Amens – so that priest and people are all working from the missal, as adopted by the PCC.

To assist with my understanding and knowledge of plainsong I have attended a half-day course at Leeds Roman Catholic Cathedral. The experience was informative and has increased my understanding.

There is always more to do and new music to learn, but together we are gradually building things up and it would be nice to have more choir members (especially men). I want to say a big thank you to the choir for their commitment and willingness to embrace the changes I have introduced as Director of Music. I also want to say a big thank you to Fr Christopher for his time, support and encouragement. We meet once a month to look at future music requirements – this is invaluable as we share in the responsibility of choosing music. My thanks also go to Barbara Panton and John Cuttell who provide cover when I am unavailable or on holiday.

Please pray for me and the choir and encourage us as we continue to offer our gifts in worship.

Stephen Parker FMCM FGMS, Organist and Director of Music

Serving Team

It's been a busy year for the serving team, who supported the interregnum with minimum resources, including the busy Easter period, and then welcomed our new priest Fr Christopher. Subsequently there have been a number of changes to how the team serve, which were implemented alongside a recruitment drive. This brought in some new faces with Sheila Hudson, Pat Brooke and Carol Tattersfield being trained up. They are all doing really well, bringing welcome support to the existing servers. Janet, Danielle and Terry also returned to the fold which is fantastic news! It's really great to have new faces and it also helps to share out the tasks and provide cover when people are away. New servers are nonetheless always welcome, so please do speak to Fr Christopher or Paul Taylor if you are interested.

Paul Taylor, Head Server

Bell Tower

St Peter's bell ringers ring the bells before the 10.30am Sunday Mass. Practice night is Tuesday 7.30pm to 9.00pm and we are often joined by ringers from other towers. Help and encouragement is always given to learners keen to gain experience on different bells. Sadly, one of our ringers, John Walsh, died this year. The bells were rung half muffled for his funeral. Work needs to be carried out on St Peter's bells and fittings. An application has been submitted to the Diocese for permission to recast the bells. New recruits are always welcome.

Mavis Walsh, Tower Captain

Evangelism Focus Group

At the away day in October, the PCC expressed its desire to focus efforts on several key areas in our parish life, including evangelism – that is, encouraging new people to come to know Jesus Christ and worship God. Since 2018, the PCC has delegated development in this area to an Evangelism Focus Group, which has now met twice. The group's initial work consists of trying to improve our image within the local community. As such, new publicity and literature has been created for our Christmas and Easter services – thanks go to all those members of the congregation who took the leaflets out into the parish! Our Christmas leaflet drop, together with an emphasis on evangelism through our Advent course, led to an increase in attendance at church of 20% over the season, with the carol service in particular being up 80%. Let's try to make the same happen at Easter! The group is also looking at new signage for St Peter's, inside and out, and the creation of an updated website. Welcome literature is also to be created for both churches, and the service sheets and pew sheets made more accessible to new worshippers. The PCC is currently applying rules ahead of changes in Data Protection law, and the group is using this necessary development to create a new mailing list, to help spread details of our services and events. Furthermore, we now have a solid presence on social media, Facebook and Twitter, with 93 and 125 followers respectively – that's over 200 people already who now see what we're up to. Do 'like' or 'follow' us on those platforms, or invite your friends to do so, to see up to date information about what has happened in the parish (lots of pictures celebrating all the good things which go on!), together with news about services and events that are going to happen in the near future. Thanks go especially to the Bishops' Development Fund of the Diocese of Leeds for a grant of £1000 to complete some of this vital work in spreading the word and building up our numbers.

Fr Christopher Johnson

Tuesday Fellowship

After a short break due to Margaret's illness, this group reconvened during the course of 2017. Numbers are slightly lower than previously, but the group nonetheless meets twice a month on Tuesday afternoons in St Peter's Parish Room, and provides a welcome opportunity for fellowship. If you know anyone who might like to join, please put them in touch with Margaret Holmes.

Margaret Holmes

Over 50s

The Over 50's group meets on the first and third Wednesday of the month and is quite well attended. We chat, play bingo and have light refreshments. Once a year we have a trip to the coast – this year we went to Whitby – and two or three times during the year we have a lunch. We are a friendly group open to anybody.

Valerie Crowther

Saturday Morning Coffee

Volunteers are always needed to bake and serve at the regular Saturday morning drop in, when the parish room is open to anyone for coffee, homemade scones, cakes and friendly conversation. Any help would be appreciated. Please see Jane Sutcliffe if you can help in any way at all.

Jane Sutcliffe

Children and Youth

Children and young people continue to form part of our parish, attending both our worship and the activities we run during the course of the week. Developments with safeguarding processes and procedures, for instance, mean that we now have an Organist in place, who, together with the Head Server, is fully DBS checked, which will enable us to welcome children into the choir and to the serving team – and if you know of anyone who may be interested, please put them in touch with Fr Christopher! New resources have also been purchased for the children's corner at the back of St Peter's, which many children enjoy during mass or when visiting for baptisms, and resources are currently being put together to enable children to engage in the mass itself, given the decision to cease operation of the Sunday School.

Children and youth work is an area the PCC has identified for development, and since the beginning of 2018, we have formed the Children and Youth Focus Group. At our first meeting, members planned a series of family activities throughout the course of the year. These include a Good Friday workshop ('Tomb Raiders'), summer holiday club, 'Dingle Dangle Scarecrow Day' harvest workshop, and Christingle service. Please promote these events to anyone who is eligible to come. Carol Tattersfield and Carol Holdsworth have also taken three young people away on the Walsingham Children's Pilgrimage, and returned safely!

Fr Christopher joins Margaret Taylor and Margaret Lister as a foundation governor at St Peter's School, and is sitting on the committee seeking to appoint a new headteacher to replace Mr Berry. He and Margaret Holmes alternate delivering collective worship at the school on Thursday mornings. Fr Christopher also joins Valerie Crowther as a foundation governor at Horbury Bridge Academy, which has recently undergone a one-day inspection by Ofsted. Fr Christopher visits the school every Thursday to see EYFS and to lead collective worship for the whole school. Both schools use their respective churches regularly.

ABC and JAMS are our toddler groups, for parents, grandparents, and their babies and children up to school age. ABC meets every Tuesday morning, and JAMS every Wednesday morning, in term time. Thanks go to leaders and helpers of these groups, without whom we would not be able to run these sessions!

Peterites is a club for children aged seven to eleven. Members meet in St Peter's Parish Room on Friday evenings in term time, for fun-based Christian learning and social activities. Margaret Holmes leads Peterites, ably assisted by Bev Gordon and Megan Jones. Thanks also go to all the Peterites team, as well as Carol Tattersfield, who assisted with Peterites during Margaret's illness.

Fr Christopher Johnson

Safeguarding of Children and Vulnerable Adults

In 2017, the Vicar and PCC have put a lot of effort into updating our safeguarding processes and procedures, to ensure our compliance with current legislation, as per our duty under section 5 of the

Safeguarding and Clergy Discipline Measure 2016. Margaret Holmes has continued in her role as Parish Safeguarding Officer, whilst Lynda Wigelsworth has been appointed by the PCC as Lead Recruiter, responsible for ensuring our compliance with safer recruitment legislation. Advice is taken from the Diocesan Safeguarding Team for all matters concerning safeguarding and safer recruitment, in order to ensure the safety and promote the welfare of all children and vulnerable adults entrusted to our care.

Fr Christopher Johnson

Social and Fundraising Group

Several enjoyable activities took place during the year. These have been well attended and profitable. The regular events of Burns' Night, Pancake Party and Quiz, Beetle Drive, Flower Arranging demonstration, and Autumn Fayre used the hall facilities. Other events included Skelmanthorpe Male Voice Choir together with Horbury Victoria Band, Horbury Street Fayre and Margaret's Garden Party. In addition we heard a talk by Barbara Panton on Pompeii and Herculaneum (with wine and cheese), organised a celebration buffet following mass to celebrate Sr Jean Clare's 50 years as a nun, and provided refreshments for a concert to celebrate John Cuttall's many years as an organist. We also joined the British Legion for an evening of entertainment followed by fish and chips. Phoenix cards have been sold for church funds. The parish Christmas dinner was held at Heath Cottage. Thank you to all who supported our events in any way.

Valerie Crowther

Horbury Churches Together

In common with many groups and societies, Horbury Churches Together has seen a number of departures and arrivals in the last 12 months. We thank those who have departed, many to pastures new, for their hard work in preceding years and welcome those who have joined our small but committed group.

In line with Charity Commission requirements the Trustees have continued to ensure that our activities have the widest possible public benefit, that assets and resources are used to further the Objects of the Constitution. Our funds have been ethically sourced and control of finances has been maintained, while legal rules have been complied with and relevant policies adopted and updated as necessary. There continues to be open access for all our events and activities and this is in line with Equal Opportunities and our underlying Christian principles.

The United Service in January 2017, led by Fr Andreas was well received by our various congregations, as was the Forum held at Horbury Methodist Church, with a speaker from Christian Aid, who told us a little of what the organisation does.

In February 2017, there was an open access Reflection Day at St Andrew's, Netherton and though only a very small group were able to come, the opportunity to discuss and reflect on 'Prayer' was greatly appreciated.

The Good Friday service was held at St Mary's, with contributions from all the other churches, and on Easter Saturday our distribution of Easter Eggs and HCT leaflets at the Co-Op gave us the opportunity to reach out to the community. A very important aspect of our 'work'.

Over £3,000 was raised by HCT during Christian Aid week and we thank all the churches for their contributions. They do seem to come up with a variety of ways to raise the money each year.

In early June we held our free Whit Community Party at Horbury Academy, this included garden games, a bouncy castle and barbeque and much more. It was a huge success with an estimated attendance of over 200. We hope to keep building on this success, so please look out for this years' party on 26th May.

The Horbury Breakthru Youth Project has had a busy and successful year including the Annual Awards evening in July. The work they do continues to offer a wide variety of activities for the children to be involved in, and gives them the opportunity to develop skills which many would not otherwise be able to do. The children continue to participate in the organisation of activities through the Youth Management Committee and the Youth Advisors to the Trustees have attended the quarterly Trustees Meetings. They are always keen to get involved and bring a different but welcome perspective to the meetings. They particularly worked very hard with the Trustees to research and prepare our successful Big Lottery Fund bid.

The annual Youth Lunch took place in December with inclusive entertainment from the young people. It was good to see people from across the different generations of our community come together to share food and social time together.

The joyful end to our calendar of events took place near Christmas when we again joined together at the Co-Op for carol singing and distribution of chocolates for the children. This was our final community reach out for the year as we also distributed information about services across the community over the festive period.

We welcomed Fr Christopher to the HCT Trustees in August and would warmly welcome anyone else from St Peter's or St John's who feel they have some time to give to this very worthwhile aspect of our Christian Witness in Horbury – the more people we have the less work there is to do! For further information please speak to Margaret Taylor. If you do not feel you are able to contribute your time, please help by supporting our various events, keep an eye out for our monthly newsletters, or simply keep HCT and our work in your prayers.

Margaret Taylor, PCC Representative

Gift Aid

Gift Aid is an important aspect of the finances of the parish. Michael Turner, with Mick Wood's help has taken on this role since the sad loss of Ian at Christmas. If you pay tax it makes sense to gift aid all your contributions. If unsure at all please speak to Michael or Mick.

Michael Turner, Gift Aid Officer

Premises

St Peter's Parish Room is used regularly for Tuesday Fellowship, Peterites and JAMS toddler group. Use of the room has increased with a music group and Horbury Churches Together for regular meetings during the course of this year.

St John's hall space is well used for a variety of activities e.g. ABC group, Over 50s, Rainbows and Guides. The school uses the space to enhance what they can deliver in the school buildings.

Lynda Wigelsworth

RECEIPTS	
Voluntary Income	
St Peter's - Covenanted	17,987.66
St Peter's - Non Covenanted	4,420.75
St Peter's Open Collections	1,731.41
St John's - Covenanted	4,617.00
St John's - Non Covenanted	2,555.00
St John's - Open Collection	153.00
Stewardship	300.00
Collections-Funerals, Weddings etc.	1,290.43
Gift Aid (incl Christmas card sales L Wigelsworth)	377.00
Donations	713.50
Income Tax Recovered	11,136.40
Sub Total	45,282.15
Other Voluntary Income	
Common Lands Trust	3,019.00
Sub Total	3,019.00
Donations for Missions (Not PCC Income - see note 1)	
Add Curates Soc - Lent Boxes **	353.07
Mara (amount includes £341 paid to St John's School) **	914.45
Children's Society - Christingle Service + Donations **	417.07
Sub Total	1,684.59
Donations	
St John's - ABC Group Donation	872.12
St Peter's - Tuesday Fellowship	109.00
Peterites	320.00
Yorkshire Historic Churches Trust	83.76
St Peter's - JAMS Donation	200.00
Donation - Terri Peace	2,000.00
Horbury Afternooners - to Fabric Fund (restricted) *	30.00
Sub Total	3,614.88
Events and Activities	
Magazine Advertising	290.00
Saturday Coffee Mornings	3,506.95
St Johns - Flower Evening	314.00
St John's - Coffee Day Margaret	945.00
St John's - Over 50s Lunch	100.00
St Peter's - Sunday Fund Raising Stall	56.00
Burns Night	544.00
Pancake Party and Mardi Gras	442.40
Pompeii Talk - Barbara Panton	252.00
Fish & Chips & Choc Evening (shared with British Legion)	90.00
Peterites Coffee Morning	9.25
Autumn Fayre	2,288.90
Beetle Drive	277.50
Horbury Street Fayre income (incl Cookery Books)	3,402.37
Horbury Street Fayre - Raffle Tickets	50.00
Horbury Street Fayre - Donation	55.00
Concert - Skelmanthorpe Choir & Band	340.60
Christmas Stall - Mary Shaw	74.05
Church Fees PCC Portion - Crematorium	162.50
Church Fees PCC Portion - Funeral	2,924.80
Clergy Expenses	42.30
Banns Cert	41.00
Marriage Cert copy	10.00
Church Fees PCC Portion - Wedding	263.00
Church Running Costs Wedding	30.00
Order of Service - Funeral	30.00
Church Running Costs Funeral	60.00
Wedding Bells	120.00
Funeral - Organist/Verger Fees	340.00
Funeral Service - DBF Portion (see note 1) **	96.00
Sub Total	17,157.62

PAYMENTS	
GRANTS	
Overseas Missions and Relief Agencies	
Children's Society (Christingle) see Note 1 **	374.22
Mara (restricted) - see Note 1 **	573.45
Sub Total	947.67
Church Societies	
Horbury Churches Together	75.00
National Churches Trust	50.00
Sub Total	125.00
RELATING TO THE WORK OF THE CHURCH	
Ministry	
Forward in Faith Subscription	244.00
Occasional Offices Fees paid to DBF see Note 1 **	570.00
Diocesan Quota & Awake	42,000.00
Sub Total	42,814.00
Clergy	
Clergy Expenses and Purchase Refunds	1,765.18
Sub Total	1,765.18
Church Running Expenses	
Water - St Peter's	122.01
Water - St John's	175.03
Gas - St Peter's (SSE)	2,326.56
Gas - St John's (SSE)	1,672.49
Gas Boiler Contract - St Peter's (British Gas)	1,017.30
Electricity - St Peter's (SSE)	428.98
Electricity - St John's (SSE)	276.78
Insurance - St Peter's	6,388.19
Insurance - St John's	2,238.42
Sub Total	14,645.76
Upkeep of Services	
Redemptorist Publications - Service Readings	323.30
C Farris - Church Supplies	103.08
St Pauls, York - Book Purchase	121.01
Funeral Flowers (refund, cash)	50.00
Lockie - Covenant Envelopes	105.28
FM Church Supplies - Wine, Wafers and Candles	1,357.91
Christingle Oranges (refund, cash)	34.25
Hayes & Finch - Wine, Wafers and Candles	350.90
Sub Total	2,445.73
Church Maintenance & Building Repairs	
Outside Notice Board Changes - Visual Impact	32.40
Fire Extinguisher Service - St Peters	133.44
St Peter's - Vicarage Garden Maintenance	72.50
St John's - Heating Service and Repairs (PLG Eng)	468.00
St John's - Roof Work etc (Hardy Builders) Fabric Fund *	9,108.00
St John's - Organ Tuning	223.20
St Peter's - Roof and Gutter Cleaning (Airstone Builders)	120.00
St Peter's - M Wood refund paint purchase	82.95
St Peter's - Sound System radio mic (M Wood refund)	135.60
St Peters - Lightning Conductor Test & Cert (Osborne Delta)	210.00
St John's - Window Repairs (Adam Goodyear) Fabric Fund *	14,418.95
Sub Total	25,005.04
Parish Room and Kitchen Maintenance and Repairs	
St Peter's Kitchen Water Boiler - new tap (M Wood refund)	68.40
Sub Total	68.40
Trading	
Added Curates Society - Magazine Inserts	279.96
Sub Total	279.96
Salaries, Wages, Honarariums	
Organist - St Peter's and St John's	3,002.92
Organist - Payment to St Austins Choir	360.00
M Holmes - Expenses	210.00
Bell Ringers - Funerals/weddings	120.00
Verger fee - Funeral	420.00
Visiting Clergy Funeral Expenses	313.55
Visiting Organist Payment	800.00
Visiting Clergy payment	1,015.63
Sub Total	6,242.10

RECEIPTS (continued)	
Other Income	
Additional Curates Society Grant (Father Andreas)	1,250.00
Refund - St Austins Choir (incorrect payment)	80.00
Refund - Fr Christopher's Induction (provisions)	245.83
Sub Total	1,575.83
Income from Sales	
St John's Candle Sales	101.00
St Peter's Candle Sales	351.98
Church Magazine & Diaries Sales	270.00
Book Sale	15.50
Sub Total	738.48
Restricted Funds (** see note 1)	
Bell Fund - St Peter's (Fabric Fund) *	750.00
Father Andreas Leaving Gift Collection and Donations **	400.00
Donation to Organ Fund (Fabric Fund, trans Jan 2018) *	475.03
Walsingham Deposits **	340.00
Sub Total	1,965.03
Income from Trading	
St Johns Hall Rent	2,098.00
Parish Room Rent	277.00
St John's WMDC Elections Payment	762.00
Sub Total	3,137.00
Bank Account Transfers etc.	
Transfer from Yorkshire BS a/c (Fabric Fund) *	30,000.00
Bank Transfer from Fabric Fund for projects *	19,200.00
Sub Total	49,200.00
Total	£ 127,374.58
<i>Uncleared cheques as at 31st December 2016</i>	<i>£ 0.00</i>
<i>Bank balance at 1st January 2017</i>	<i>£ 12,427.00</i>
Total Receipts 2017	£ 139,801.58
Fabric Fund Transfers & Restricted Funds Receipts *	£ 50,455.03
Entries for items NOT PCC Income see Note 1 **	£ 2,520.59
Income (excl fund trans & restricted items)	£ 86,825.96
Actual Income (excl Bank b/f from 2016)	£ 74,398.96

* = Restricted Funds

PAYMENTS (continued)	
Administration	
Arena - Photocopier charges	1,501.50
Siemens - Photocopier Lease	1,250.40
Staples - Computer Supplies etc.	27.49
Aldersons Print - Christmas Leaflets	120.00
Churchwardens' Diaries	55.90
Printing, Postage & Stationery	13.20
M Wood - Paper purchase refund	150.79
Refund V Crowther - Stamps, Envelopes ORD	127.33
Shaw - Toilet Hire ORD	216.00
Majestic Wines ORD	374.58
Refund V Crowther - Flowers/Bread ORD	96.84
Christian Copyright	324.26
WMDC - re Bar Licence	20.00
Raffle Tickets - Aldersons	85.00
Uncleared returned cheque	50.00
Sub Total	4,413.29
Other Expenditure	
Father Andreas Leaving Gift - Donations etc (see Note 1) **	400.00
Community of the Resurrection - PCC Meeting	154.00
St John's School re MARA see Receipts **	341.00
Battery Purchase - (refund M Parkin)	10.00
Transfer to Fabric Fund (bal of Yorks BS £26,375) *	26,375.00
Transfer to Fabric Fund (Bell Fund £750) *	750.00
Sub Total	28,030.00
Total	£ 126,782.13
<i>uncleared cheques from 2016 as at 1st January 2017</i>	<i>£ 0.00</i>
Total Payments 2017	£ 126,782.13
Fabric Fund Transfers & Restricted Funds Payments *	£ 50,651.95
Entries for items NOT PCC Payments see Note 1 **	£ 2,258.67
Community Account balance 31st December 2017	£ 13,019.45
Actual Expenditure (excl fund trans & restricted items)	£ 73,871.51

Note 1 - Items marked ** are entries for amounts that were banked/paid out that were NOT part of the PCC's Income/Expenditure. For example The Christingle Service Collection is paid directly, via the PCC bank account, to The Children's Society but in no way benefits the Parish Funds. The items are shown in this report for accounting purposes only.

The Parish of St PETER and St LEONARD HORBURY with St JOHN HORBURY BRIDGE

Statement of Assets and Liabilities at 31st December 2017

	General Fund	ABC Group	Tuesday Fellowship	JAMS Group	250 Club	Fabric Funds	Yorkshire B Soc - Charity Account	H&A Shaw Trust Fund	2017	Totals	2016
	£	£	£	£	£	£	£	£	£	£	£
Monetary assets											
Bank Community Accounts	13,019.45				570.17	17,224.99		586.62	31,401.23	16,560.53	
Saver Account							40,772.63		40,772.63	70,529.00	
Bank Business Premium Account									0.00	0.00	
Bank Business Base Rate Tracker									0.00	0.00	
Cash in Hand	0.00	0.00	0.00	178.97	144.00				322.97	313.97	
Total cash and bank	13,019.45	0.00	0.00	178.97	714.17	17,224.99	40,772.63	586.62	£72,496.83	87,403.50	
Other assets											
Debtors											
Total debtors	0.00								0.00	0.00	
Investment assets											
286,041 Charinco income shares value at 31/12/17 Held by the Diocese	558.07								558.07	565.79	
Total investment assets									£558.07	565.79	
Liabilities											
Uncleared cheques at 31st Dec 2017	0.00										
Total Liabilities	0.00								£0.00	0.00	
Non-monetary assets											
					Restricted Funds *						

The Parish of St PETER and St LEONARD HORBURY
with St JOHN HORBURY BRIDGE
Receipts and Payments Account for the year ended 31st. December 2017

		2016 £	Unrestricted Funds £	Restricted Funds £
RECEIPTS				
Voluntary Income		39711.95	45282.15	
Other Voluntary Income		2890.00	3019.00	
Restricted Funds		6635.70		3775.62
Donations		2958.10	3584.88	
Events and Activities		18041.43	17061.62	
Other Income		2919.10	1575.83	
Income from Sales		969.48	738.48	
Income from Trading		7488.55	3137.00	
Income from Investments & A/C Transfers etc		27572.97		49200.00
Sub Totals 2017			74398.96	52975.62
Total Receipts		£109,187.28		£127,374.58
PAYMENTS		£	£	£
Grants		479.50		947.67
Missions and Church societies		994.50	125.00	0.00
Relating to the Work of the Church		39101.00	44009.18	570.00
Church Running Expenses		18268.22	14645.76	
Upkeep of Services		3307.08	2445.73	
Church Maintenance		9762.11	1478.09	23526.95
Parish Room and Hall		2544.67	68.40	
Major Works		23145.57		0.00
Trading		279.96	279.96	
Salaries/Wages/Honoraria		3205.00	6242.10	0.00
Administration		4292.93	4413.29	
Other Expenditure		3313.00	164.00	27866.00
Sub Totals 2017			73871.51	52910.62
Total Payments		£108,693.54		£126,782.13
<i>Uncleared Cheques from previous period</i>		£0.00		£0.00
Surplus for Year		2016 £493.74	2017 £527.45	£65.00
Bank Deposit and Current Accounts 1st January		£11,933.26		£12,427.00
<i>Uncleared cheques as at 31st December</i>		£0.00		£0.00
Bank Deposit and Current Accounts 31st December		£12,427.00		£13,019.45

**The Parish of St PETER and St LEONARD HORBURY
with St JOHN HORBURY BRIDGE**
Receipts and Payments Account for the year ended 31st. December 2017

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the PCC for the year ended 31 December 2017 which are set out on pages 1 to 8.

Respective responsibilities of trustees and examiner.

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed

It is my responsibility to:

- * Examine the accounts (under section 145 of the 2011 Act)
- * to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act: and
- * to state whether particular matters have come to my attention.

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiners statement:

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act and the Regulations have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Richard Squires

Name: Mr R Squires

Address: 17 Chesterton Court
Horbury
WAKEFIELD

PARISH of St PETER HORBURY with St JOHN HORBURY BRIDGE
PAROCHIAL CHURCH COUNCIL

Fabric Fund 2017 (restricted)

	2016		2017
	£		£
RECEIPTS			
QS4 Payments	5,771.40		6,272.58
Trans from Yorkshire BS Charity a/c	0.00		26,375.00
Trans from Comm a/c - St Peters Bell Fund	0.00		750.00
Interest Payments	9.21		3.69
	5,780.61		33,401.27
PAYMENTS (bank transfers to Community A/C)			
St Peter's Entrance Works - Annelay Ltd	18,875.32		0.00
St Peter's Entrance Ramp - Architects fees	4,270.25		0.00
St John's Window Repairs - Adam Goodyear	0.00		10,100.00
St John's Roof Repairs - Hardy Builders	0.00		9,100.00
St John's Window Repairs - Adam Goodyear	4,427.40		0.00
QS4 Payments to Community A/C	4,328.55		0.00
	31,901.52		19,200.00

As at 31st December 2017 the balance of the Fabric Fund comprises the following sections:

St Peter's Bells Renovation	750.00
St Peter's Organ - rebuilds and ongoing renovation	1,181.67 (from 2005)
Main Fund	15,293.32

	2016	2017
Surplus for Year	-26,120.91	14,201.27
Fabric Fund - 1st January	29144.63	3,023.72
Fabric Fund - 31st December	3,023.72	£17,224.99

St Peter and St Leonard

Herbert and Ann Shaw Trust Fund Receipts and Payments Account

	2016		2017	
	£	£	£	£
RECEIPTS				
Investment Income	22.88		22.88	
Interest	0.28		0.10	
Total		23.16		22.98
PAYMENTS				
To St Peters Community Account	0.00		0.00	
Base Rate Tracker Account	0.00		0.00	
Total		0.00		0.00
	2016		2017	
Surplus for Year		23.16		22.98
Bank Business Premium Account 1st January		540.48		563.64
Bank Business Premium Account 31st December		563.64		£586.62

JAMS Group

	2016		2017	
	£	£	£	£
RECEIPTS				
Membership subscriptions	289.50		306.00	
Cash in Hand b/f	99.30		72.97	
Total		388.80		378.97
PAYMENTS				
Materials/Toys/Misc	115.83		0.00	
To St Peter's & St John's Community Account	200.00		200.00	
Total		315.83		200.00
	2016		2017	
Surplus for Year		72.97		178.97
Cash in Hand 1st January		0.00		72.97
Cash in Hand 31st December		72.97		£178.97

250 CLUB

	2016		2017	
	£	£	£	£
RECEIPTS				
Membership subscriptions	372.00		252.00	
Membership subscriptions (Cheques to Bank)	48.00		24.00	
Cash in Hand from previous year	0.00		132.00	
Total		420.00		408.00
PAYMENTS				
Prize Draws Cash	240.00		240.00	
Gift to Church (Cheque)	320.00		0.00	
Cheques to Bank	0.00		24.00	
Total		560.00		264.00
	2015		2016	
Surplus (Cash in Hand)		-140.00		144.00
Bank Deposit and Community Account 1st January		546.17		546.17
Bank Deposit and Community Account 31st December		546.17		£570.17
Bank + Cash in Hand		406.17		£714.17

ABC GROUP

	2016		2017	
	£	£	£	£
RECEIPTS				
Membership subscriptions	1089.50		831.50	
Cash in Hand	0.00		0.00	
Grant (Community Chest and Donation)	0.00		0.00	
Total		1089.50		831.50
PAYMENTS				
Catering/Materials	0.00		0.00	
St Peter's & St John's Churches	1089.50		831.50	
Miscellaneous Expenditure	0.00		0.00	
Cash in Hand	0.00		0.00	
Total		1089.50		831.50
	2016		2017	
Surplus for Year		0.00		0.00
Cash in Hand 1st January		0.00		0.00
Cash in Hand 31st December		0.00		£0.00

TUESDAY FELLOWSHIP

	2016		2017	
	£	£	£	£
RECEIPTS				
Membership subscriptions & Bingo	40.00		109.00	
Donation	0.00		0.00	
Cash in Hand	0.00		0.00	
Total		40.00		109.00
PAYMENTS				
Prizes etc.	40.00		0.00	
St Peter's & St John's Churches	0.00		109.00	
Total		40.00		109.00
	2016		2017	
Surplus for Year		0.00		0.00
Cash in Hand 1st January		124.05		0.00
Cash in Hand 31st December		0.00		£0.00