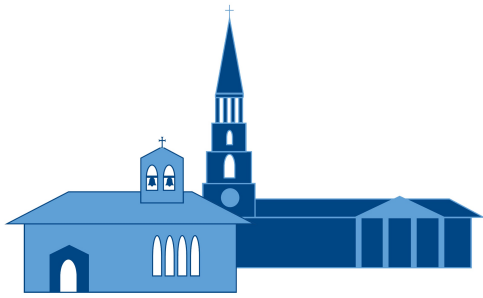


THE PARISH OF ST PETER & ST LEONARD, HORBURY,
with ST JOHN, HORBURY BRIDGE

Registered Charity No. 1147711

ANNUAL REPORTS AND ACCOUNTS

FOR THE YEAR ENDED
31ST DECEMBER 2018



THE PARISH OF ST PETER & ST LEONARD, HORBURY,
with ST JOHN, HORBURY BRIDGE

Registered Charity No. 1147711

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Wednesday, 10th April 2019

At the front of the monthly magazine we publish, you will find our aims and objectives as a parish listed. Those aims and objectives are those things which we aspire to do because of who we are and who God has called us to be as the Church of England in the service of the people of Horbury and Horbury Bridge, for whom we have a care. You will also find those aims and objectives listed below in this report, because they provide an essential context to help each person who reads this document understand the eight pages of prose, together with the accounts, which follow. These show the reader exactly how we have translated those aims and objectives into practice during the course of the year 2018.

The year began with the establishment of our new focus groups, each of which was tasked to take a particular area of development forward on behalf of the PCC. The three areas for development were evangelism (telling others the good news of Jesus Christ), our work with children and young people, and fabric and finances. Added to this was the continued work of the re-branded Social and Fundraising Committee. You can read the more detailed reports of our achievements in these areas below, but suffice it to say here, that all the focus groups and committees are striding forward with a huge quantity of work, and it is paying off: congregations have increased significantly due to every member of our parish being encouraged to be an evangelist, inviting others to faith; our work with children has increased in quantity and quality; our fabric and finances are in a much more solid position than they were this time last year; and we continue to reap the benefits of the work of the Social and Fundraising Committee, with a variety of activities to delight church members and non-church members alike.

Our successes, however, have reached beyond these areas of focus, and, as well as the courses which we have undertaken in Lent, summer and Advent, two events which stood out for me in 2018 were the celebrations for St Peter's Day, when brothers and sisters from far and wide joined us for a wonderful celebration in the life of the parish and convent, celebrated by the Bishop of Wakefield, with Bishop David Hope as our preacher. A second major event was the confirmation service. The parish has not had confirmations for a number of years, and it was a real joy to celebrate that sacrament for five adults and two children, and to see them all grow and flourish in their faith since.

Links with the wider community have also slowly been building up. In addition to those links that have been inherited, over 2018 I was privileged to be invited to groups and centres such as the local Beaver pack, the Working Members' Club and the Cluntergate Centre. Our musical links have been cemented with two choirs now rehearsing at St Peter's, both providing concerts for us during the course of the year, and usefully assisting with our income. In terms of music, we also received a visit from the Wakefield and District Organists' Association, and we have revived links with the nursing and care homes in the Horbury area through Churches Together and with particular input from Mr Malcolm Patterson and ladies from the choir. Our links with the Royal British Legion continue to be strong, and our Remembrance Sunday service was, by all accounts, the biggest in recent times, with the congregation overflowing not only into the churchyard, but onto the roads too. A lot of effort has gone into building up these links, and it is lovely to see our churches engaging more with the wider parish and community. Thank you to all who have helped this to happen.

Continuing with the wider community, our two church schools have undergone huge changes and challenges during 2018. As you will see below, at St Peter's, we said goodbye to Mr John Berry at the end of the summer, and gave a warm welcome to Mrs Alison Halley in September. Mrs Halley has settled in well to school life, and is dealing with the many challenges that any school of today faces. Additionally, she has overseen the completion of a new extension to St Peter's, which will provide space for the school to expand in the coming years. Mrs Janette Skinner continues to provide strong leadership at Horbury Bridge Academy, which has recently been inspected by Ofsted. The one-day inspection was tough, but the school came out of the other end maintaining its good status. Schools work takes up a whole morning each week for me, and it is a real delight for me to be getting to be known by both staff and children alike. Together with strong foundation governance, this of course helps bridge the gap between school and church, and our youth group, Peterites, now under the leadership of Mrs Bev Gordon, has continued to grow and flourish I believe as a result.

Much of the work of the parish happens behind the scenes, of course, and whilst it may seem at times that the duck is gliding along the surface of the water, there is a lot of paddling going on underneath the surface! During 2018, the PCC and its officers had to embed practices relating to GDPR and Data Protection into our work and operations. Our safeguarding procedures also had to be addressed, though thanks to the combined efforts of Mrs Carol Tattersfield and Mrs Lynda Wigelsworth, we are in a very strong position now. Our focus on fabric and finances has also given us the means to update our financial practices in line with current expectations, and for the benefit of the parish. Thanks must go to Mr Mick Wood and Mr Michael Turner for their sustained efforts in this area, and for the additional work which the projects we are undertaking – whether fabric projects such as the bells, or evangelistic projects such as the upcoming wedding fair – make for them. To me, the accounts which you'll find at the end of this booklet, attest to the fact that we are doing more and more as time goes on, resulting in more income and more expenditure. Your support in the area of finances is, of course, essential, and during 2018, one of our major financial success stories was the running of the stewardship campaign, which has seen income rise by £5,000 per annum. This is a great result, and only made possible by the continued love and support of all members of our congregation: so thank you.

Our primary task, given to us by the Scriptures and Tradition, and articulated at the very head of our objectives, is the worship of God, Father, Son, and Holy Spirit, and it is important to pay tribute to those who contribute to the worshipping life of the church with particular ministries. Special thanks must go to Mr Stephen Parker and members of the choir, who continue to develop our music. Our serving team is also growing and flourishing, with new and younger talent coming to join us during the course of the year. And our bell ringers, whose contributions I think we can sometimes take for granted because they do their bit before the service, have done an amazing job this year in securing the funding for, and helping to bring to completion, the project to renew our set of eight bells. This has been no small undertaking, but will contribute tremendously to the worship of God, whilst also calling the people of Horbury and Horbury Bridge to prayer and connecting church and community. Mrs Mavis Walsh has been central in managing this project, negotiating between bell ringers, myself (not always easy!), and the foundry, and the time and care she has given this project is testimony to how Mavis deals with all matters of parish life, for the benefit of us all. Mrs Valerie Crowther likewise continues to provide strong leadership for the parish, exercised particularly at St John's. Like Mavis, the level of care she offers, both up front and behind the scenes, helps that church and our whole parish to continue to move from strength to strength. I very much value the support of both of our churchwardens, and know I speak for us all in thanking them for their continued ministry to us and amongst us.

In personal news, and in addition to my parochial responsibilities, the Bishop of Wakefield has appointed me as an Assistant Diocesan Director of Ordinands in the Diocese, that is, a member of the vocations team, who help candidates for holy order prepare for attending their Bishops' Advisory Panel (selection

conference). In this way, as in many others at deanery and diocesan level, we continue to play our part in the wider Diocese of Leeds and Church of England.

For many years, the story of the church from within and without has been decline. This narrative has some truth, but it can be destructive, as local churches end up putting their efforts into maintaining what is there, rather than being missionary, serving God and the people entrusted to their care, and aiming for growth in numbers, depth of faith, and influence. To have a real relationship with Jesus Christ means we cannot accept this model of going on, and in this parish, we do not. Here, we are most certainly committed to growth: we took stock of and assessed the situation in 2017, set our targets, and are working on those, to build up the kingdom in this place. Our net growth in Sunday attendance over 2018 was 4%, which is 1% under the target we had set ourselves, but nonetheless, given the number of parishioners we sadly lost, it is good news. If we are able to encourage attendance to rise by 4% year on year, then by 2023, our total Sunday attendance will reach 100, which, for the local area, is a significant statistic. Other statistics continue to demonstrate our growth, especially at festivals. All of this, together with stronger finances, keeping up to date with legal and administrative procedures, and most importantly, having people engaged in ministry, and in deepening their own personal discipleship and holiness, will put our parish in a fundamentally strong position as we move forward in faith into the future God has in store for us.

Thank you, then, for all you do to support the life and work of our parish. I commend the below report for our activities in 2018 to you, and I look forward to working with you throughout the rest of 2019 and into the coming years as we continue to be the church God has called us to be.

Fr Christopher

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The Parish of St Peter and St Leonard, Horbury, with St John, Horbury Bridge is a vibrant and living Christian community, on the edge of the city of Wakefield and part of the newly formed Anglican Diocese of Leeds. We are one church operating across two sites, and though parish life is both busy and varied, the worship of God, Father, Son and Holy Spirit, lies at its core. Since the days of Canon John Sharp (Vicar, 1834-99), Horbury has had a long and impressive history within the Catholic tradition of the Church of England, and displays all its hallmarks. The parish is led by Fr Christopher Johnson, who was appointed as Vicar in May 2017. Fr Christopher is supported by two Churchwardens, Mrs Mavis Walsh and Mrs Valerie Crowther, and a Reader, Mrs Margaret Holmes, who holds the Bishop's licence.

AIMS AND PURPOSES

The Parochial Church Council (PCC) of the Parish of St Peter and St Leonard, Horbury, with St John, Horbury Bridge, has the responsibility of cooperating with the incumbent, Fr Christopher Johnson, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the two churches of St Peter and St Leonard, Horbury, and St John, Horbury Bridge.

OBJECTIVES AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship in our churches and to become part of our community. Our vision is:

- to see those in our pastoral cure come to worship God, Father, Son and Holy Spirit, through regular attendance at mass and other public worship, and through daily personal prayer;
- to nurture a strong, welcoming and inclusive Christian community, whose values are underpinned by the teaching of our Lord Jesus Christ;
- for all members of our church to grow in their Christian discipleship through regular Bible Study, with preaching and teaching;
- to reach out to the local community, by recognising and pledging our individual skills and talents for the benefit of all; and
- to act as sensitive stewards of the resources we have, so that God's work can continue to develop and meet the changing needs of our parishioners.

When planning our programme of activities for the year, the Vicar and PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities for the advancement of religion by:

- offering people the opportunity to gather together for and participate in public worship, prayer and teaching at our range of Sunday and midweek services and events;
- providing pastoral care through baptism, wedding and funeral ministry as well as the visitation of the sick;
- providing a 'gathering place' for those in particular need or with particular circumstances, through our coffee mornings and social activities, two toddler groups and fellowship groups, and by giving practical help to people in need;
- offering teaching to children and young people and providing opportunity for them to explore matters of faith;
- supporting our two church schools and local convent through regular pastoral contact;
- delivering catechetical programmes; and

- promoting and supporting mission partnerships with other churches, as well as other local organisations.

To facilitate this work it is important that we maintain the fabric of our two churches. Our achievements for 2018 are detailed above in the opening letter from the Vicar, and below, in this collection of reports.

ADMINISTRATIVE INFORMATION

The Parochial Church Council is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2017), and a registered charity, number 1147711.

Our correspondence address is: St Peter's Vicarage
Northgate
Horbury
Wakefield
West Yorkshire WF4 6AS

Bank: Barclays Bank
Trinity Walk Shopping Centre
Teall Way
Wakefield
West Yorkshire WF1 1QS

Independent Examiner: Mr R Squires
17, Chesterton Court
Horbury
Wakefield
West Yorkshire WF4 5QU

Insurance Provider: Ecclesiastical Insurance Group
Beaufort House
Brunswick Road
Gloucester GL1 1JZ

Architect: Mr Andrew Shepherd Dip. Arch., Dip. Cons., RIBA, FRSA, IHBC
453, Glossop Road
Sheffield
South Yorkshire S10 2PT

STRUCTURE, GOVERNANCE AND MANAGEMENT

The structure, governance and management of the parish is determined by the rules of the Church of England, in particular the Church Representation Rules 2017. This sets out the membership of the PCC, which consists of the incumbent (Vicar), other clergy licensed to the parish, and the reader (all *ex-officio*),

together with the two churchwardens (elected at the Annual Meeting of Parishioners) and members of the laity elected to serve on the Deanery Synod or Parochial Church Council (both of which are elected by the Annual Parochial Church Meeting).

Governance of the parish is provided by the Vicar, Churchwardens and PCC, whilst day-to-day management is the responsibility of the Vicar, Churchwardens and Officers of the Parochial Church Council. Whether *ex-officio* or elected, together, all PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The following people served as members of the PCC for all or part of the year 1st January 2018 to 31st December 2018:

Vicar and Chairman	*Fr Christopher Johnson SSC MA MSt MLitt
Licensed Reader	Margaret Holmes
Churchwardens	*Mavis Walsh
	*Valerie Crowther
Deanery Synod Representatives	Carol Holdsworth
	Joyce Line (from APCM)
	Janet Ramsdale
PCC Members	Jack Brooke
	Pauline Fallas
	Barry Goalby
	Trevor Jones (from APCM)
	Malcolm Patterson
	Michael Turner
	Susan Twohig (to APCM)
	Megan Watts
	*Lynda Wigelsworth
	*Michael Wood

*Indicates member of Standing Committee

The following appointments were also made by the Annual Parochial Church Meeting or Parochial Church Council during the course of the year 1st January 2018 to 31st December 2018:

Sidesmen	J. Bailey; P. Brooke; S. Dyson; D. Haigh; S. Haigh; J. Hammerton; M. Holwell; S. Hudson; J. Line; M. Lister; M. Watts; S. Turner; M. Turner; J. Sutcliffe; C. Rowe; B. Wilby; E. Scholes; A-M. Patterson; J. Squires; R. Squires; G. Allott; M. Allott; J. Brooke; P. Brooke; A. Cole; B. Goalby; M. Goalby; M. Walton; and L. Wigelsworth.
Secretary	Lynda Wigelsworth
Treasurer	Michael Wood
Parish Giving Officer	Michael Turner
Health and Safety Officer	John Heywood (to APCM)
	Trevor Jones (from APCM)
Parish Safeguarding Officer	Carol Tattersfield
Safer Recruitment Officer	Lynda Wigelsworth
Electoral Roll Officers	David Holdsworth

Deputy Churchwardens	Alice Cole Barry Goalby Margaret Holmes Megan Watts (from APCM)
Organist and Director of Music	Stephen Parker
HCT Representative	Margaret Taylor
Foundation Governors (St Peter's)	Fr Christopher Johnson (<i>ex officio</i>) Margaret Lister (to end of August) Margaret Taylor (to end of August) Kevin McGetrick (from beginning of September) Jane Sutcliffe (from beginning of September)
Foundation Governors (Horbury Bridge Academy)	Fr Christopher Johnson (<i>ex officio</i>) Valerie Crowther

The existence of the Standing Committee is required under the Church Representation Rules. It meets prior to PCC meetings to set the agenda for the meeting and transact delegated business. The PCC has also continued to delegate its work to the following groups:

- Fabric and Finances Committee;
- Social and Fundraising Committee;
- Children and Youth Focus Group; and
- Evangelism Focus Group.

The PCC understands that money given for the work of the parish should be spent on the upkeep of the parish, and only kept in reserves for specific reasons. These include planning for significant known financial obligations, having some capital available for unexpected financial obligations, as well as maintaining a commitment to those who are employed by the PCC. In accordance with these aims, it is the policy of the PCC to hold in reserves the equivalent of two months general running costs and an additional one month's salary cost. In order to keep our two church buildings in good working order, it is also our policy to hold an amount for unexpected building works in the Fabric Fund, which can be comprised of restricted or designated monies. The PCC aims to use any unspecified bequests in developing the fabric of our two church buildings or furthering the mission of the parish to ensure long-term sustainability and promote church growth.

More information about the work of the PCC during the course of the year can be found in the Report on the Proceedings of the Parochial Church Council, found below.

STATUTORY REPORTS

Report on Changes in the Electoral Roll since the last APCM

This year we have put together a new electoral roll, which will now be in place for the next six years. We have sadly lost through bereavement five parishioners: Colin Line; Thelma Littlewood; George Squires; Mildred Plum; and Philip Willoughby. The total number on the new roll for both churches in the parish is 104, of whom 70 live within the parish and 34 live outside. 89 members of the roll primarily worship at St Peter's and 15 worship at St John's. We welcome nine new additions to the roll this year, and hope this trend will continue for the next six years.

David Holdsworth, Electoral Roll Officer, and Alice Cole

Report on the Proceedings of the Parochial Church Council

I am tempted to report/repeat the statement that we have had another busy year since the last APCM, which is true! We have seen the parish moving forward with new initiatives to support worship, fellowship, outreach and growth, with some success. Six full PCC meetings have taken place with five supporting Standing Committee meetings. Work with the focus groups has developed quickly, helping us to achieve some of the clearly defined targets that the PCC set itself. All focus groups report back to the full PCC meetings to ensure that members are kept fully informed, and have a sense of the 'bigger picture'. Fr Christopher continues to encourage, enthuse and cajole us to be bold as we move forward in faith and grow (all at high speed)!

Lynda Wigelsworth, PCC Secretary

Financial Statements of the Parochial Church Council

This report is on the 2018 financial year for the Parish of St Peter's and St Leonard's, Horbury with St John's, Horbury Bridge and is based on the audit figures as presented to the PCC.

The overall unrestricted income for the parish was £84,308, an increase of over £10,000 on 2017 boosted by HMRC Gift Aid refunds of over £12,000 from 2017/8 (thanks to Michael Turner for his actions). In the last quarter of 2018 we asked givers to review their current pledges resulting in a marvelous increase of over £5,000 per annum on the regular giving total. This increase will greatly assist our Parish Mission and activities: thank you everyone.

Donations from Church Groups and individuals was £2,213 and Fund Raising Activities raised £13,849. A big thank you to all involved in attending and organizing these activities.

The Diocesan Quota in 2018 was £55,671 of which we managed to pay £40,000 (£2,000 less than last year, but the same proportion). The 2019 Share is £56,122.

Church Running Expenses increased by £1,700 to £16,333. Once again insurance and utility increases were the cause despite our efforts to use the most economical suppliers. There is still in place an offer from Ecclesiastical Insurance of a donation to the parish £180 for each private household policy taken out by a church member. Details on the churches' notice boards.

Maintenance and Repairs were at £76,365 but this included £59,873 paid for the St Peter's Bell Project (see below), general repairs were within expectations and as usual thank you to all the willing workers keeping our costs down with general maintenance jobs.

Salaries and Honorariums were up by £2,329 but thanks to our employed organist the visiting organist payments are much reduced from previous years and I'm sure you will agree the excellence of Stephen Parker's playing does compensate for this increase.

2018 saw the project for the re casting and re hanging of St Peter's bells gain full momentum and I have to report that donations and grants won by the hard work of the ringers and their teams and recovery of the VAT on the invoices (nearly £10,000 to date) have met the target for the whole project. A magnificent effort. Well done to everyone involved with particular mention to the generosity of the many donors both large and small.

The project for 2019 is replacement of the West End windows at St Peter's which, despite regular maintenance, are deteriorating rapidly – check the parish website in the near future for more details regarding fund raising.

Finally, my usual thanks to everyone for their generous planned giving in 2018, the pledge increases mentioned above and those of you who converted to monthly Standing Order. Most will be aware that our local Barclays branch in Ossett is closing shortly so any conversion of notes and coinage to Standing Orders is greatly appreciated. If you haven't yet changed to Standing Order please give it a second thought and take the plunge!

Again, thank you.

Michael Wood, PCC Treasurer

The Accounts and Independent Examiner's Report can be found at the end of this booklet.

Report on the Fabric, Goods and Ornaments of the Churches of the Parish

At St Peter's:

- The lightning conductor has been tested;
- PAT testing has been carried out on the electrical equipment;
- The fire extinguishers have been checked;
- The organ gallery and sacristy have been cleared of unused and unnecessary items;
- The parish room guttering has been cleaned;
- The bottom of the interior pillars have been painted;
- A new gas meter has been fitted in the sacristy;
- The eight bells and the metal bell frame have been removed to Taylors Bell Foundry;
- The bell frame has been cleaned and returned to the tower;
- Some of the lead on the main roof of the church has been refitted following an attempted burglary;
- CCTV has been fitted to the gallery covering the whole of the inside of the church;
- The Lady Chapel roof has been repaired and geotextile sheathing felt has been fixed over the existing asphalt;
- Pigeon deterrent spikes have been fitted to the top of the south door columns;
- The grouting on the south door steps has been renewed; and
- Repairs have been carried out on the lighting over the font.

Mavis Walsh, Churchwarden

At St John's:

- Minor repairs and a service has been undertaken on the organ;
- Fire extinguishers have been serviced;
- The car park has had new gates;
- Additional lead has been placed round the bell cupola; and
- General maintenance has been carried out.

Valerie Crowther, Churchwarden

Report on the Proceedings of the Deanery Synod

Over the last year there has been four meetings of the Deanery Synod. The first on 30/04/18 was about resourcing mission and ministry, the speaker was Andrew Norman the Director of Ministry and Mission. He spoke about the need to increase the number of ordinands to compensate for the number of priests retiring and also of the need for the lay and ordained ministers to work more closely together to enable growth in ministry and mission. His goals for 2019 to 2024 were to:

1. Re-imagine ministry;
2. Develop a ministry pipeline;
3. Nurture lay discipleship; and
4. Grow young people.

Karin Shaw spoke about her role as Fresh Expressions enabler which entails working with people outside church in activities such as Messy Church, Café Church and Sporty Church. 10/05/18 was an Ascension Day service. 8/11/18 was a talk by the Lay Training Officer Mandy Aspland, who spoke about her role in enabling lay and ordained ministers to work to support each other.

The next meeting 1/04/19 is a joint meeting of three deanery synods, Barnsley, Pontefract and Wakefield, to discuss the Diocesan Strategy for 2019 to 2024.

Carol Holdsworth, Joyce Line, and Janet Ramsdale, Deanery Synod Representatives

NON-STATUTORY REPORTS

Bell Tower

A faculty to re-cast the eight bells at St Peter's was granted by the Diocesan Advisory Court. In September the bells were removed from the tower. This was done with a very large crane lifting the bells gently through the louvre space on the north side of the tower and lowering them to the ground: it was a spectacular sight!

The bells were taken to Taylors Bell Foundry in Loughborough where they were melted down and re-cast. The castings took place over three separate days, and the bell ringers, some of our generous sponsors, and members of the congregation were able to go to the foundry to witness three of the castings and had an enjoyable day out. A few of the ringers were present on the remaining casting days.

The refurbished bell frame has now been returned and fixed in the tower. At the time of writing, no date has yet been given for the return of the bells. The ringers have worked very hard applying for grants and fund raising. They have been overwhelmed and heartened by the generosity and support shown for this project: from charitable bodies, individual bell sponsors, and the local community. In February another grant was awarded to the project, meaning that all the money needed has now been raised. The bell ringers and the Parochial Church Council are delighted.

Mavis Walsh, Tower Captain

Children and Youth

Our Children and Youth Focus Group has had a busy year, with some very successful events. Back in August was 'Animal Antics', a holiday club held at St John's over the course of a week in the summer. The children who attended enjoyed activities based around various Bible stories featuring animals, from Noah's Ark to the Lost Sheep. Following on from that success, in October 25 children attended the 'Dingle Dangle Scarecrow' event, where the children used scarecrows to find out about harvest and thanking God for all the good things we have. In December we encouraged attendance at our Toddler Nativity and Christingle service, and saw attendance rise significantly. Once our bells are back we hope to host a Church Explorers afternoon to enable children to come into church with an 'all areas pass' to find out about the church building and furniture.

Peterites is thriving with a regular attendance of 8-13 children per week. The group enjoys games, crafts and being together, along with meaningful worship. They are able to explore God's world together and find their faith in a fun environment. They enjoy different projects based on Bible stories events. Last year a handful of the children attended the National Children's Pilgrimage in Walsingham; there they met other children of similar ages who also enjoyed attending their church youth groups. We will be again attending the children's pilgrimage again this March. The children who will be attending are now very excited that they can meet up with the friends they made last year, and enjoy a weekend of fun and worship.

A children's area to the rear of St Peter's is designated for young children attending the church services, along with a scheme for 'borrowing' books for families of young children, and effort has been put into developing this in 2018. All in all, like the children themselves, our children and youth work is growing, with more and more young people finding out about God and their parish church in Horbury.

The Diocese and PCC continue to be represented on our school governing bodies by foundations governors. In 2018, our governors attached to St Peter's changed: we said farewell to Margaret Lister and Margaret Taylor – and we thank them for their service to church and school – and we welcomed in their stead Kevin McGetrick and Jane Sutcliffe. Valerie Crowther continues to sit on the governing body at Horbury Bridge Academy, together with Fr Christopher, who is *ex officio* on both bodies. St Peter's also went through a big change this year as the community bade fond farewell to John Berry, who retired after many years of service to the school and its predecessor. John was presented with a present from the parish, which he is now enjoying in retirement, meanwhile we welcomed Alison Halley, the new headteacher, to our community. Horbury Bridge Academy continues to thrive under the solid leadership of Janette Skinner, and we are grateful to all the staff who make our schools the wonderful places they are. It is a real joy that Fr Christopher is able to go into both schools on a weekly basis to deliver collective worship, and to visit the EYFS at Horbury Bridge Academy. In addition, we continue to welcome the schools to their respective churches regularly.

ABC and JAMS are our toddler groups, for parents, grandparents, and their babies and children up to school age. ABC meets every Tuesday morning, 9am to 11am, and JAMS every Wednesday morning, 9am to 11am, in term time. Thanks go to all those who help with our work with children and young people in whatever capacity: so vital for both the present and the future of God's church.

Fr Christopher Johnson, Carol Tattersfield and Lynda Wigelsworth

Evangelism Focus Group

You will know from various updates in the parish magazine that in October 2017 the PCC had established evangelism – telling other people the good news of the Gospel in order to grow the church – as a core objective for the coming months and years. The PCC delegated development in this area to the Evangelism Focus Group, which met eight times during 2018. In our initial meeting, we established our terms of reference, and looked at what we might do to take the objectives set by the PCC forward. We looked into new noticeboards and signage (an ongoing project...) and initiated leaflet drops, which many members of our congregations have helped us to achieve by giving of their time and energy. The direct results of these have been very startling: congregations increased by 25% over Christmas 2017 and 2018, and 25% at Easter 2018; attendance on solemnities increased by 33% over the year; and overall attendance increased by 4%, which, given the number of people lost in the year, is a wonderful achievement – albeit 1% under the target we set ourselves! New welcome literature has also been created, together with an electronic mailing list, which means that 130 people now receive our news regularly, and are invited to significant events in the life of the parish. We also boast 230 followers on Twitter and 183 followers on Facebook, which spreads our news far and wide and raises the profile of the parish in the local area, diocese and beyond. Recently, videos have been trialled as a means of communication: a video of the bells project was seen by over 1,600 people, whilst a video of some of the new faces at St Peter's was seen by approximately 1,100 people – and these are just the statistics from Facebook, not Twitter. Our new website gives us a static presence on the internet, and comments have been received from well-wishers from quite a distance commenting positively on its style and quality.

Towards the end of the year, our thoughts turned from publicity to events to which we could invite or involve the community, and we were delighted at the number of people who responded to the invitation to dedicate a candle and remember a loved one at All Soulside. The candles were a striking feature of St Peter's during the month of November and attracted new people to church, for the dedication service and in the following weeks, when individuals could visit church and pray. Given the success of the event, we intend to repeat this in 2019.

In December 2018, a second event, known as Posada, was organized in conjunction with Horbury Bridge Academy. This project saw every child in the school given the opportunity to take a cuddly Joseph and Mary home for the night and to incorporate them in their routine. The children wrote about what they did with Mary and Joseph in a little book, also provided. The responses were wonderful, and the project, spearheaded by Lynda with Sr Elizabeth CSPH as 'chief knitter', was a roaring success, reminding the children of the real meaning of Christmas. The group also purchased a gift for all the toddlers who came to the Toddler Nativity.

More evangelistic events have followed in this first half of 2019, including a Mothering Sunday event, when flowers were distributed at Horbury Bridge Academy and the Co-Op in Horbury. The aim of this was to raise the profile of the church in the local community, and give the community a good impression of who we are: many were surprised they didn't have to pay for the flowers!

In the next few weeks, preparations will intensify for our wedding fair. Weddings are very infrequent in the parish, despite the beautiful buildings and loving communities you and I know these places to be. This fair hopes to put us back on the weddings map. Please do encourage any suitable couples to attend!

Thanks go to every member of the Evangelism Focus Group for their efforts in leading us in this important area of our parish life. Both the group and PCC very much want our church to grow in numbers and in depth of faith, but this can only happen when every Christian takes his or her call to be an evangelist seriously, and helps to spread the good news of Jesus Christ. Remember: all it takes is to say to someone 'I'm going to x – it's going to be great – why don't you come with me?'

Fr Christopher Johnson

Music

I have been at St Peter's and St John's well over 12 months now and continue to be inspired by the worship and liturgy that is offered each week, which has helped me grow in my own Christian faith. The parish continues to offer a rich liturgy and this is aided by good quality church music. A lot of time is spent each month preparing and selecting appropriate music for the masses and festivals (not having a set hymn book gives us greater flexibility when choosing hymns). All music is chosen to reflect the set readings for the day.

Recently, we have started broadening the hymnody in both churches, which has meant exploring some of the more traditional hymns of both the Anglican and Catholic traditions, and less of the 'chorus type' songs that were popular in the 1970s, although Fr Christopher and I ensure that we have a broad range of music to suit everyone's tastes, and when appropriate, we have sung some favourites from musicians like Graham Kendrick, Stuart Townsend, and Bernadette Farrell.

The choir continues to lead our worship at St Peter's and meets every Tuesday night at 6pm. We were able to have a mini recruitment drive in the Autumn and gained 2 new choir members, but due to various reasons 3 choir members have stood down from the choir (mainly due to commitment and health). At this point I wish to thank both John Bailey and Val Hatherley for all they have given in service to the choir over many years.

New music copies of the *New English Hymnal* have been purchased for the choir as there were no music copies for them to follow. This was paid for from the choir fund, which John Cuttell very kindly started last year as a result of giving his fees back when he covers the Director of Music's annual leave.

It has been decided the choir should wear robes to reflect the church's tradition, and after discussion, it was agreed that they will wear blue cassocks underneath an Old English style surplice. This is going to cost about £180 per choir member and the choir has agreed to raise most of the cost involved (and are well on the way to doing this, to achieve it before the end of the year). This will do much to add to the beauty that is in our worship and make the choir 'look the part' in the Chancel.

New music has been introduced to the choir as well, and they are gaining in confidence each week. They have improved their ability to sing the psalms, and whilst there is still some work to do on the Gospel acclamation, they are responding well to new challenges, and at this point I want to thank them for their on-going commitment: keep up the good work!

The organ at St Peter's coped very well over the past 12 months and hasn't let us down once, considering its age and general condition. The heat wave in the summer was a challenge, but 8 buckets of water in the organ kept the humidity levels up and prevented further drying out of the timbers.

Meanwhile Harrison and Harrison came and gave a full inspection on the pending restoration and provided us with a very comprehensive report – this inspection cost £400 but was paid for out of the organ fund. Two further quotes have been sought and will be presented to the PCC at some point (hopefully before we launch the organ restoration appeal this year).

We had an excellent organ recital in August given by Matthew Atherton of Aysgarth School. A large crowd of over 80 people attended and the organ sounded splendid – we hope this is the first of many recitals that will assist in putting the Harrison organ back on the map. Other concerts took place and in December we hosted St Peter's Consort, accompanied by Tom Moore, the Cathedral Organist. (He too was delighted with how the organ is now sounding after many years of little maintenance.) The Wakefield Organist Association also came to St Peter's in the Autumn and were thrilled to see that the Harrison was back in regular use.

Given the pedigree of the organ at St Peter's we applied for an 'Historic Organ Listing', and after a successful application, we have been awarded a Grade II* listing on the 'Historic Organ Register'. This will help when we apply for grant funding to ensure the organ is preserved (unaltered) for the future.

St John's organ also received attention in 2018, and had over £3000 spent on it due to issues leftover from the last rebuild. It was very frustrating to have to revisit this and spend PCC funds on the instrument, but it was agreed we wanted the instrument to be the best it could be (especially considering Mr Bower's bequest to the parish paid for the initial work). Woods of Huddersfield did the first restoration but we felt after 5 years we were unable to ask them to rectify outstanding issues, so the PCC contracted J M Spink Organ Builders to carry out this work, and take over the tuning and maintenance of the organ. This work has been carried out satisfactorily and the organ is now in good order. We held a very successful concert in the Autumn to celebrate the completion of this work. This was given by myself and the Rev'd Canon Kevin Partington (who sang some solos and compared the event). The evening was well received and showed off the organ well, as well as making money for church funds.

New mass settings were introduced at both churches during the year. The main change was the introduction of the Schubert Gloria, although new (or resurrected) settings of the Sanctus and Agnus Dei were used during Advent, and now Lent. We have also begun to sing the Angelus at the end of both sung Sunday Masses, which many people are enjoying. In principle, we are always seeking to use and introduce new music during the service, to broaden our knowledge and experience.

There have been many wonderful services – too many to mention – during the course of the year. The patronal festival at St Peter's with Bishop David Hope was a truly wonderful occasion, as was Holy Week and Easter. The festivals have been complimented with the Choir, and we try to sing the psalm where appropriate. The Carol Service has now become a firm favourite for both church and community,

I want to express my thanks to John Cuttell for always willingly covering the services when the Director of Music is on holiday, to the choir for their continued commitment, and to Fr Christopher for his support, help and encouragement. 'Our utmost for his highest!'

Stephen Parker FMCM FGMS, Organist and Director of Music

Over 50s

The Over 50s group continues to meet on the first and third Wednesdays of the month and is quite well attended. We chat, play bingo and have light refreshments. Two highlights of this year include the annual trip, which this year was to Scarborough, and the Christmas lunch, in which children from Horbury Bridge Academy sang for us. We are a friendly group open to all.

Valerie Crowther

Safeguarding of Children and Vulnerable Adults

Important work to implement the Diocesan Safeguarding Policy and Practice continues. A Parish Safeguarding Officer was appointed last year who carried out a safeguarding audit on behalf of the PCC. Following the audit, safeguarding is now on a secure footing and discussed at every PCC meeting. All DBS checks have been updated. There is also a designated area for safeguarding on the church notice board in both of our churches. Documents and systems are similarly now in place and members have, or will be undergoing, vital training in order that the parish delivers the robust systems required to safeguard children and vulnerable adults expected in today's church. This work will continue as requirements develop further.

Lynda Wigelsworth, Safer Recruitment Officer
Carol Tattersfield, Parish Safeguarding Officer

Saturday Morning Coffee

Volunteers continue to do sterling work raising money and providing a happy, welcoming social occasion for the church and wider community. We are always in need of volunteers to keep this outreach going.

Jane Sutcliffe

Serving Team

It's been another big year on the serving team with last year's new recruits having now experienced a full year of services. In this time we've developed a ladies team and also welcomed two new servers in Charlie and young Jack. Charlie is already looking very assured as a thurifer and provides sterling support to the rest of the team, not least when using his height to light the altar candles. Jack has excelled as boat boy and brings new life and spirit to the whole team, quietly helping to set up prior to mass and even turning up at midnight mass when most other children of his age are tucked up in bed waiting for Santa! The team has received excellent support from Fr Christopher who has led refresher sessions to ensure we are all serving as effectively and efficiently as possible. The session on the role of thurifer and using the thurible was excellent. We now have another Easter on the horizon and with the addition of a Chrism

Mass on Palm Sunday: it's all very exciting! There is always room for more servers, especially young ones to follow in Jack's footsteps. Please speak to Fr Christopher or Paul Taylor if you are interested in serving.

Paul Taylor, Head Server

Social and Fundraising Committee

Several enjoyable activities took place during the year. These have been well supported and profitable. The regular events of the Burn's Night, Pancake Party and Quiz, Beetle Drive, and the Flower Arranging demonstration were added to with an Autumn Serenade musical evening, Afternoon Tea with the Choir and Autumn Fair, all of which took place in St John's Hall. In addition we had a very successful Garden Party at Margaret's, Horbury Street Fair and an organ recital. Horbury Victoria Band and Skelmanthorpe Male Voice Choir joined us in Advent, and the parish Christmas dinner took place at Heath Cottage. Our thanks to all who support our events in any way.

Valerie Crowther

RECEIPTS	
Voluntary Income	
St Peter's - Covenanted	16,941.12
St Peter's - Non Covenanted	4,288.08
St Peter's Open Collections	2,297.28
St John's - Covenanted	4,481.50
St John's - Non Covenanted	2,705.00
St John's - Open Collection	372.00
Stewardship	300.00
Collections-Funerals, Weddings etc.	1,901.48
Gift Aid (incl Christmas card sales L Wigelsworth)	415.53
Donations	237.00
Income Tax Recovered	12,064.98
Sub Total	46,003.97
Other Voluntary Income	
Common Lands Trust	2,725.00
Sub Total	2,725.00
Donations for Missions (Not PCC Income - see note 1)	
Add Curates Soc - Lent Boxes **	323.28
Children's Society - Christingle Service + Donations **	303.79
Sub Total	627.07
Donations	
St John's - ABC Group Donation	659.00
St John's - Over 50's Donation	58.50
St John's School - Childrens Donation	250.00
St Peter's - JAMS Donation	450.00
St Peter's - Tuesday Fellowship Donation	6.00
St Peter's - Bubbles Bank balance	55.46
St Peter's - Peterites	58.50
Donations Ind and Anon	162.50
Miscellaneous - In Safe	8.10
Additional Curates Society - Magazines etc.	5.00
St Peter's - Community of St Peter	500.00
Sub Total	2,213.06
Events and Activities	
Magazine Advertising	349.00
Saturday Coffee Mornings	3,858.66
Afternoon Tea	220.00
Autumn Serenade	347.00
St Johns - Flower Evening	314.00
St John's - Coffee Day Margaret	970.00
John Heywood Talk	196.00
St Peter's Concert - Tallis	175.23
St Peter's - Organ Recital	440.00
Burns Night	614.00
Pancake Party and Mardi Gras	401.00
Autumn Fayre	1,723.26
Beetle Drive	190.00
Horbury Street Fayre income (incl Cookery Books)	3,748.26
Horbury Street Fayre - Raffle Tickets	40.00
Horbury Street Fayre - Donation	25.00
Concert - Skelmanthorpe Choir & Band	217.65
All Souls Day - Candle Dedications	20.00
Sub Total	13,849.06

Other Income	
Insurance Claims	2,004.80
Bishop's Development Fund	1,000.00
Refund from Rev J Butterworth (paid in error)	170.12
Walsingham Candle - from bus raffle	40.00
Sub Total	3,214.92
Income from Sales	
St John's Candle Sales	99.00
St Peter's Candle Sales	396.77
Sale of Electronic Organ (balance £1499.92 to Fabric Fund)	1,886.72
Church Magazine & Diaries Sales	201.70
All Souls Service Candle Donations	632.10
Book Sale	5.00
Sub Total	3,221.29

PAYMENTS	
GRANTS	
Overseas Missions and Relief Agencies	
Children's Society (Christingle) see Note 1 **	£ 625.74
Sub Total	625.74
Missions and Church Societies	
Additional Curates Society - Collections *	£ 676.35
Donation - Hand to Mouth	£ 100.00
Sub Total	776.35
Church Societies	
Horbury Churches Together	50.00
Sub Total	50.00
RELATING TO THE WORK OF THE CHURCH	
Ministry	
Forward in Faith Subscription	188.00
Diocesan Quota & Awake	40,000.00
Sub Total	40,188.00
Clergy	
Clergy Expenses and Purchase Refunds	4,091.18
Sub Total	4,091.18
Church Running Expenses	
Water - St Peter's	125.50
Water - St John's	228.17
Gas - St Peter's (SSE)	3,113.19
Gas - St John's (SSE)	1,773.92
Gas Boiler Contract -St Peter's(British Gas)	1,254.96
Electricity - St Peter's (SSE)	589.78
Electricity - St John's (SSE)	611.01
Insurance - St Peter's	6,292.07
Insurance - St John's	2,344.71
Sub Total	16,333.31
Upkeep of Services	
Hays & Finch - Wine Wafers and Candles	1,325.02
Redemptorists -Service Readings	280.90
FM Church Supplies - Wine, Wafers and Candles	812.25
C Farris Church Supplies	423.29
Purchases - St Pauls York	429.65
Mr S Parker - refund for Crucifix base	40.00
Mr S Parker - refund forCrucifix repair	35.00
Christingle Oranges - Refund C Holdsworth	96.00
Lockie - Covenant Envelopes	132.58
Printing - Banners etc. Back to Church Sunday	116.40
Sub Total	3,691.09
Church Maintenance & Building Repairs	
Fire Extinguisher Service - St Peters	111.72
Fire Extinguisher Service - St John's	108.72
St John's - Car Park Gates (Hepworth)	670.00
St John's - B Goalby refund maint purchases	62.75
St John's - Roof Work etc (Hardy Builders)	164.00
St John's - Organ Tuning and Repairs (M Spinks)	3,906.00
St John's - PAT Testing (RB Electrical)	21.60
St John's - Guttering (S Moore)	91.00
St John's - Refund V Crowther, vacuum repair Vines	24.00
St Peter's - Organ Tuning etc (Spinks)	1,536.00
St Peter's - Organ Evaluation Visit (Harrison and Harrison)	436.80
St Peter's - Replacement Lights etc.(R&B Electrical)	515.42
St Peter's - Roof Repairs (D Hardy - Builders)	4,593.00
St Peter's - M Wood refund mic purchase (Connevens)	70.68
St Peter's - PAT Testing (RB Electrics)	88.80
St Peters - Lightning Conductor Test & Cert (Osborne Delta)	210.00
St Peter's - Refund storage box Nativity Figures	15.00
St Peter's - Roof repairs (lead theft)	2,254.80
St Peter's - CPS Items (Smartwater etc)	201.00
St Peter's - Key Secure CCTV Installation	1,357.20
St Peter's - Christmas Crib Lamp (M Wood refund)	17.94
St Peter's - BOX iCloud (off line Data Security)	36.00
St Peter's - Bell Payments 1&2 (Taylors Foundry) restricted *	59,873.04
Sub Total	76,365.47
Parish Room and Kitchen Maintenance and Repairs	
St Peter's - Parish Room Table replacement (M Wood)	38.18
Sub Total	38.18
Trading	
Added Curates Society - Magazine Inserts	279.96
Sub Total	279.96

RECEIPTS (continued)		
Restricted Funds (** see note 1)		
St Peter's - Organ Fund donations (restricted Fabric Fund)*		571.63
St Peter's - Bell Fund - (restricted within Fabric Fund)*		48,844.38
Sub Total		49,416.01
Income from Trading		
St Johns Hall Rent	2,888.00	
Parish Room Rent	416.00	
St John's - Hall rent Elections WMDC	256.00	
Part of QS4 Payment (Transfer from Fabric Fund)	7,500.00	
Church Fees PCC Portion - Crematorium	87.00	
Church Fees PCC Portion - Funeral	1,836.80	
Church Fees PCC Portion - Banns	129.00	
Travel Expenses	65.50	
Marriage Cert copy	10.00	
Church Running Costs Wedding	30.00	
Church Running Costs Funeral	490.00	
Sub Total		13,708.30
Bank Account Transfers etc.		
Transfer from Yorkshire BS a/c (Fabric Fund)	*	10,000.00
Bank Transfer from Fabric Fund for projects	*	64,279.32
Sub Total		74,279.32
Entries for items NOT PCC Income see Note 1		
Funeral - Organist Fees	**	1,050.00
Funeral - Verger Fees	**	420.00
Funeral - Visiting Clergy expenses	**	59.73
Wedding Blessing organist fee	**	90.00
Walsingham Deposits - 2019 Pilgrimage	**	1,848.00
Walsingham Deposits - Sept Pilgrimage	**	8,398.00
Cancer Research - part of Funeral collection	**	150.00
Parkinsons UK - part of Funeral collection	**	145.00
Alzheimers Society - part of funeral collection	**	157.00
Book Purchase payments (payment via Fr Chris expenses)	*	253.00
Collection for J Berry retirement gift	**	75.00
Heart Foundation - Funeral Collection	**	138.10
Neurology Dept St James Leeds - Funeral Collection	**	138.10
Total	£	12,921.93
Total		
	£	222,179.93
<i>Uncleared cheques as at 31st December 2017</i>		
	£	0.00
<i>Bank balance at 1st January 2018</i>		
	£	13,019.45
Total Receipts 2018	£	235,199.38
Fabric Fund Transfers & Restricted Funds Receipts		
*	£	124,322.40
Entries for items NOT PCC Income see Note 1		
**	£	13,549.00
Income (excl funds * and **)		
	£	97,327.98
Actual Income (excl Bank b/f from 2017)		
	£	84,308.53

* = Restricted Funds ** = NON PCC Funds

PAYMENTS (continued)		
Salaries, Wages, Honarariums		
Organist - St Peter's and St John's (includes Funeral Fees)		5,040.24
Organist - HMRC Tax payment		769.80
Organist - Leeds DBF Admin Fee		115.00
St Peter's Choir Fund (cash)		280.00
St Peter's Organ Fund		80.00
Organist - Payment to St Austins Choir		190.00
M Holmes - Expenses		210.00
Visiting Organist Payment		185.00
Visiting Clergy payment		1,701.20
Sub Total		8,571.24
Administration		
Arena - Photocopier charges		743.93
Siemens - Photocopier Lease		1,250.40
Aldersons Print		731.40
Churchwardens' Diaries		27.00
Christian Copyright		336.80
WMDC - re Lottery Licence		20.00
Auditors Fee		75.00
Raffle Tickets - Aldersons		85.00
Uncleared returned cheque		245.57
Sub Total		3,515.10
Other Expenditure		
M Turner - Refund Wine Purchase, St Peter's Day		147.70
Headmaster J Berry leaving present		25.00
Postage		2.00
Refund M Turner - Refreshment expenses		50.25
Refund T Jones - Refreshment purchase, Assumption		44.02
Payment to M Walsh, Christmas Tree Purchase 2017		100.00
Christmas Tree Farm - 2018		90.00
A Shepherd - Fees		50.00
Transfer to Fabric Fund (Bells and Organ sections)	*	51,407.44
Sub Total		51,916.41
Non PCC Accountable - Payments		
Cancer Research UK - part of funeral collection	**	150.00
Parkinsons UK - part of Funeral Collection G Squires	**	145.00
Walsingham Coach (Station Coaches) Fthr Butterworth	**	198.00
Alzheimers Society - part of funeral collection	**	157.00
Walsingham Coach (Browns)	*8	1,800.00
Walsingham Accom Payment	**	5,800.40
Walsingham J Drysdale Refund	**	161.24
Walsingham Comm of St Peters - Refund	**	322.68
Heart Foundation - part of funeral collection	**	138.10
Neurological Research - St James' Leeds	**	138.10
Verger fee - Funeral	**	480.00
Organist Fee - Funeral	**	75.00
Sub Total		9,565.52
Total		
	£	216,007.55
<i>uncleared cheques from 2017 as at 1st January 2018</i>		
	£	0.00
Total Payments 2018	£	216,007.55
Fabric Fund Transfers & Restricted Funds Payments		
*	£	111,280.48
Entries for items NOT PCC Payments see Note 1		
**	£	10,967.61
Community Account balance 31st December 2018		
	£	19,191.83
Actual Expenditure (excl fund trans & restricted items)		
	£	93,759.46

Note 1 - Items marked ** are entries for amounts that were banked/paid out that were NOT part of the PCC's Income/Expenditure.
For example The Christingle Service Collection is paid directly, via the PCC bank account, to The Children's Society but in no way benefits the Parish Funds.
The items are shown in this report for accounting purposes only.
Be aware the Community Bank Account has liabilities of Walsingham Pilgrimage deposits (£1,848 at end 2019)

The Parish of St PETER and St LEONARD HORBURY with St JOHN HORBURY BRIDGE

Statement of Assets and Liabilities at 31st December 2018

	General Fund	ABC Group	Tuesday Fellowship	JAMS Group	250 Club	Fabric Funds	Yorkshire B Soc - Saver Account	H&A Shaw Trust Fund	2018	Totals	2017
	£	£	£	£	£	£	£	£	£	£	£
Monetary assets											
Bank Community Accounts	19,191.83				618.17	3,337.07		610.69	23,757.76		31,401.23
Saver Account							30,904.72		30,904.72		40,772.63
Bank Business Premium Account									0.00		0.00
Bank Business Base Rate Tracker									0.00		0.00
Cash in Hand	0.00	0.00	0.00	159.27	107.00				266.27		322.97
Total cash and bank	19,191.83	0.00	0.00	159.27	725.17	3,337.07	30,904.72	610.69	£54,928.75		72,496.83
Other assets											
Debtors											
Total debtors	0.00								0.00		0.00
Investment assets											
286,041 Charinco income shares value at 31/12/18 Held by the Diocese	532.03								532.03		558.07
Total investment assets									£532.03		558.07
Liabilities											
Uncleared cheques at 31st Dec 2017	0.00										
Total Liabilities	0.00								£0.00		0.00

Restricted Funds *

The Parish of St PETER and St LEONARD HORBURY
with St JOHN HORBURY BRIDGE
Receipts and Payments Account for the year ended 31st. December 2018

	2017 £	2018	
		Unrestricted Funds £	Restricted Funds £
RECEIPTS			
Voluntary Income	45282.15	46003.97	
Other Voluntary Income	3019.00	2725.00	
Restricted Funds	3775.62		50043.08
Donations	3584.88	2213.06	
Events and Activities	17061.62	13849.06	
Other Income	1575.83	3214.92	
Non PCC Income			12921.93
Income from Sales	738.48	1334.57	1886.72
Income from Trading	3137.00	13708.30	
Income from Investments & A/C Transfers etc	49200.00		74279.32
Sub Totals 2018		83048.88	139131.05
Total Receipts	£127,374.58		£222,179.93
PAYMENTS			
Grants	947.67		625.74
Missions and Church societies	125.00	50.00	776.35
Relating to the Work of the Church	44579.18	44279.18	
Church Running Expenses	14645.76	16333.31	
Upkeep of Services	2445.73	3691.09	
Church Maintenance	25005.04	16492.43	59873.04
Parish Room and Hall	68.40	38.18	
Major Works	0.00		
Trading	279.96	279.96	
Salaries/Wages/Honoraria	6242.10	8571.24	
Administration	4413.29	3515.10	
Non PCC Expenditure			9565.52
Other Expenditure	28030.00	508.97	51407.44
Sub Totals 2018		93759.46	122248.09
Total Payments	£126,782.13		£216,007.55
<i>Uncleared Cheques from previous period</i>	£0.00		£0.00
Surplus for Year	£592.45	-£10,710.58	£16,882.96
Bank Deposit and Current Accounts 1st January	£12,427.00		£13,019.45
<i>Uncleared cheques as at 31st December</i>	£0.00		£0.00
Bank Deposit and Current Accounts 31st December	£13,019.45		£19,191.83

**The Parish of St PETER and St LEONARD HORBURY
with St JOHN HORBURY BRIDGE**
Receipts and Payments Account for the year ended 31st. December 2018

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the PCC for the year ended 31 December 2018 which are set out on pages 1 to 8.

Respective responsibilities of trustees and examiner.

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed

It is my responsibility to:

- * Examine the accounts (under section 145 of the 2011 Act)
- * to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act: and
- * to state whether particular matters have come to my attention.

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiners statement:

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act and the Regulations have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Richard Squires

Name: Mr R Squires

Address: 17 Chesterton Court
Horbury
WAKEFIELD

PARISH of St PETER HORBURY with St JOHN HORBURY BRIDGE

PAROCHIAL CHURCH COUNCIL

Fabric Fund 2018 (restricted)

	2017		2018
	£		£
RECEIPTS			
QS4 Payments	6,272.58		6,439.64
Trans from Yorkshire BS Charity a/c	26,375.00		0.00
Trans from Comm a/c - Parish Organ Fund	0.00		2,896.58
Trans from Comm a/c - St Peters Bell Fund	750.00		48,510.86
Interest Payments	3.69		44.32
	33,401.27		57,891.40
PAYMENTS (bank transfers to Community A/C)			
St Peter's - 1st Payment to Taylors re Bells	0.00		30,000.00
St Peter's - 2nd Payment to Taylors re Bells	0.00		29,936.52
St John's - Roof repairs (Hardy Builders)	9,100.00		0.00
St John's - Window Repairs (Adam Goodyear)	10,100.00		0.00
St John's - Organ Repairs (Spinks)	0.00		4,342.80
QS4 Payments to Community A/C (2017/18)	0.00		7,500.00
	19,200.00		71,779.32

As at 31st December 2018 the balance of the Fabric Fund has reduced to £3,337.07 the main reason being that borrowing for the 2 Bell renovation payments to Taylors had to be made from the Fabric Fund, VAT recovery is in progress and final pledges for the Bells will be made in early 2019. The Fund should then recover and show the Organ Fund section at £4,552.58 (less any recent re-tuning invoices from Spinks) plus a portion of the original surplus.

	2017	2018
Surplus for Year	14,201.27	-13,887.92
Fabric Fund - 1st January	3023.72	17,224.99
Fabric Fund - 31st December	17,224.99	£3,337.07

St Peter and St Leonard

Herbert and Ann Shaw Trust Fund Receipts and Payments Account

	2017		2018	
	£	£	£	£
RECEIPTS				
Investment Income	22.88		22.88	
Interest	0.10		1.19	
Total		22.98		24.07
PAYMENTS				
To St Peters Community Account	0.00		0.00	
Base Rate Tracker Account	0.00		0.00	
Total		0.00		0.00
Surplus for Year		22.98		24.07
Bank Business Premium Account 1st January		563.64		586.62
Bank Business Premium Account 31st December		586.62		£610.69

JAMS Group

	2017		2018	
	£	£	£	£
RECEIPTS				
Membership subscriptions	306.00		515.20	
Cash in Hand b/f	72.97		139.00	
Total		378.97		654.20
PAYMENTS				
Materials/Toys/Misc	0.00		144.93	
To St Peter's & St John's Community Account	200.00		350.00	
Total		200.00		494.93
Surplus for Year		178.97		159.27
Cash in Hand 1st January		0.00		178.97
Cash in Hand 31st December		178.97		£159.27

250 CLUB

	2017		2018	
	£	£	£	£
RECEIPTS				
Membership subscriptions	252.00		203.00	
Membership subscriptions (Cheques to Bank)	24.00		48.00	
Cash in Hand from previous year	132.00		144.00	
Total		408.00		395.00
PAYMENTS				
Prize Draws Cash	240.00		240.00	
Gift to Church (Cheque)	0.00		0.00	
Cheques to Bank	24.00		48.00	
Total		264.00		288.00

	2017	2018
Surplus (Cash in Hand)	144.00	107.00
Bank Deposit and Community Account 1st January	546.17	570.17
Bank Deposit and Community Account 31st December	570.17	£618.17
Bank + Cash in Hand	714.17	£725.17

ABC GROUP

	2017		2018	
	£	£	£	£
RECEIPTS				
Membership subscriptions	831.50		659.00	
Cash in Hand	0.00		0.00	
Grant (Community Chest and Donation)	0.00		0.00	
Total		831.50		659.00
PAYMENTS				
Catering/Materials	0.00		0.00	
St Peter's & St John's Churches	831.50		659.00	
Miscellaneous Expenditure	0.00		0.00	
Cash in Hand	0.00		0.00	
Total		831.50		659.00

	2017	2018
Surplus for Year	0.00	0.00
Cash in Hand 1st January	0.00	0.00
Cash in Hand 31st December	0.00	£0.00