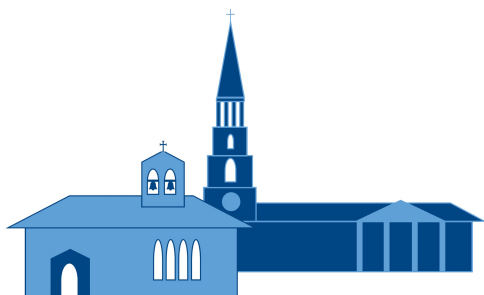


THE PARISH OF ST PETER & ST LEONARD, HORBURY,
with ST JOHN, HORBURY BRIDGE
Registered Charity No. 1147711

ANNUAL REPORTS AND ACCOUNTS





FOR THE YEAR ENDED
31ST DECEMBER 2019



THE PARISH OF ST PETER & ST LEONARD, HORBURY,
with ST JOHN, HORBURY BRIDGE

Registered Charity No. 1147711

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Wednesday, 19th August 2020

St Bonaventure is quoted with the phrase '*Opera Christi non deficiunt, sed proficiunt*', Christ's works do not go backwards, but forwards, they do not fail, but grow. This is a phrase that could well apply to our parish, as the report you will find below confirms. It is a short but wholesome snapshot of the plethora of work that members of our churches, lay and ordained, have carried out in Horbury and Horbury Bridge during the course of 2019, as we sought to fulfil God's calling on our lives. As you will see, developments have been made in many areas of parish life, including our liturgy and worship, evangelism, discipleship, our work with children and young people, our service to the local community, and our various projects to maintain and conserve our beautiful church buildings and their fabric.

Statistics highlight the fact that we are a growing parish. In 2019, our Christmas attendance saw another increase, this time by 12%, meaning that attendance has increased a huge 41% since 2016. Easter shows a similar pattern, whilst this year, the number of children worshipping with us on a Sunday has increased by a significant 8%. Our online reach also continued to grow throughout the year, with a 55% increase in take up of our e-newsletters, a 45% increase in Facebook followers and a 30% increase in those who view our Twitter feed. The usual Sunday congregation at St Peter's has also continued to grow, this year by just over 2%, which was complimented by large attendances at masses on solemnities, thanks to the devotion and commitment of all members of our worshipping community. All of this demonstrates how our parish is increasing its influence amongst the people we are here to serve, so thank you for all you have done to sustain this pattern of growth: in today's church it is absolutely essential, and given the age profile of the average Church of England congregation, there can be no room for relaxation in this drive.

Growth, however, is not just numerical, and during the course of 2019, we have seen people's faith flourish too. A highlight was the confirmation held at St Peter's on Advent Sunday, presided over by Bishop Tony, and we were delighted to celebrate with Paul, Shane, Jack and Harriet as they took this important step in their journeys of faith. Likewise, a good number of parishioners have been engaged in the three catechetical programmes in the year, 'Sources of Faith' in Lent, 'In the Service of the Lord' in summer, and 'The Mystery of the Incarnation' in Advent. These introduced people to the concept of revelation and how we come to understand the faith through scripture, reason and tradition, the role of the laity in the worshipping life of the church, and the meaning of Christmas explored through the purpose, place and people of the Nativity, and we hope those who attended them found them both informative and applicable.

Our PCC committees and focus groups continue to help us prioritise aspects of our parish life. Following an 'away day' in the Autumn, these were reviewed, all the groups kept, and indeed supplemented with the addition of an Organ Restoration Focus Group, which began its work in late 2019, and a Discipleship Focus Group, though this has yet to be convened (we will get there – it's just been very busy!). The work of the Evangelism and Children and Youth Focus Groups has settled into good patterns, with both planning series of events to further the mission of the church in their respective areas. The work of the Finances and Premises Committee has been invaluable as we have sought to further some quite major projects with our

buildings, particularly the high altar project at St Peter's, the replacement of the three rotten windows at the west end, and the bells project.

The bells, in fact, deserve special mention, as do the bell ringers who made this remarkable project possible without the need to draw from church funds. The blessing of the bells is something I will never forget, whilst the project as a whole enabled us to reconnect in a very special way with those who live within the parish and enjoy hearing the bells rung, or are pleased to be informed of the time as they strike.

Worship, to which the bells contribute, is the centre of our lives, and tribute must be paid too to our choir, who have come on 'leaps and bounds' during 2019, growing stronger and stronger service by service. Their identity has been reinforced by the beautiful robes purchased, which makes them look every part the parish church choir they are. Thank you for all you continue to offer to enhance our worship of Almighty God.

I could spend a long time thanking many others for the contribution you make to our life together, whether by serving, cleaning, tidying, welcoming, reading, doing the admin, or whatever – the list would be endless – but I hope you will feel included in these general thanks which I offer here to each one of you reading this. Special mention, however, must go to our two churchwardens, Mavis and Valerie, and a warm welcome must be extended here to Mark, who joined us formally as Reader on Advent Sunday, having worshipped with us for a number of months previously. That said, I do wish to pay an extended tribute to two individuals in this foreword, our Reader Margaret and our PCC Treasurer Mick.

Over many years, Margaret has made an indescribably important mark on our church life in Horbury and Horbury Bridge, preaching and teaching, running the Sunday school, founding and running Peterites, visiting the sick, running the Fellowship Group, leading services, and sitting on the PCC and the governing body of St Peter's School, amongst other things. Prior to Lent this year we were able to express our thanks in a very small and insignificant way for all of this by presenting her with some flowers, a picture of Bolton Abbey, and a gift and card from Peterites. We hope we didn't embarrass her too much, but couldn't do anything less to pay tribute to what she has given us over the years – so thank you once again Margaret.

Managing the parish's finances is also a phenomenal commitment, which Mick and Mary have dealt with admirably for the past 20 years! Being Treasurer is an intense job, which requires a significant commitment in very regular doses – it is quite tying, and for this reason, and wanting to spend more time away, Mick and Mary have decided to hand over the reins from this year's annual meeting. We cannot thank them enough for all they have done to maintain the stability of the parish's finances by increasing income and tightening the belt as best we can when it comes to expenditure, and all of this underneath different incumbents and PCCs who see the need to keep investing in the life of the church, which can prove draining on resources. Despite the caution which Mick takes in his annual reports (exactly the tone one needs from a Treasurer!), I am confident that the next Treasurer will inherit a solid foundation on which to build. So thank you so much Mick and Mary for doing this for us.

Our parish is certainly a very special one, and its work extends from our loving church communities to the people we are here to serve, through each and every member fulfilling his or her vocation as a baptized Christian. This leads us from 'the place of right praise', our own beautiful buildings, into the shops and businesses, the schools and convent, the community organizations and our own homes and the homes of those around us, to be beacons of God's love. So much happened in 2019, but I hope this introduction and the report which follows gives you an indication of the scope of that work, with much to look forward to throughout 2020 and the years ahead, including the appointment of our Children and Families Worker, and the restoration of the Harrison and Harrison Organ. As Bonaventure said, '*Opera Christi non deficiunt, sed proficiunt*', Christ's works do not go backwards, but forwards, they do not fail, but grow. Thank you for playing your vital part in this.

Fr Christopher

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The Parish of St Peter and St Leonard, Horbury, with St John, Horbury Bridge is a vibrant and living Christian community, on the edge of the city of Wakefield and part of the newly formed Anglican Diocese of Leeds. We are one church operating across two sites, and though parish life is both busy and varied, the worship of God, Father, Son and Holy Spirit, lies at its core. Since the days of Canon John Sharp (Vicar, 1834-99), Horbury has had a long and impressive history within the Catholic tradition of the Church of England, and displays all its hallmarks. The parish is led by Fr Christopher Johnson, who was appointed as Vicar in May 2017. Fr Christopher is supported by two Churchwardens, Mrs Mavis Walsh and Mrs Valerie Crowther, and two Readers, Mrs Margaret Holmes and Mr Mark Naylor.

AIMS AND PURPOSES

The Parochial Church Council (PCC) of the Parish of St Peter and St Leonard, Horbury, with St John, Horbury Bridge, has the responsibility of cooperating with the incumbent, Fr Christopher Johnson, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the two churches of St Peter and St Leonard, Horbury, and St John, Horbury Bridge.

OBJECTIVES AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship in our churches and to become part of our community. Our vision is:

- to see those in our pastoral cure come to worship God, Father, Son and Holy Spirit, through regular attendance at mass and other public worship, and through daily personal prayer;
- to nurture a strong, welcoming and inclusive Christian community, whose values are underpinned by the teaching of our Lord Jesus Christ;
- for all members of our church to grow in their Christian discipleship through regular Bible Study, with preaching and teaching;
- to reach out to the local community, by recognizing and pledging our individual skills and talents for the benefit of all; and
- to act as sensitive stewards of the resources we have, so that God's work can continue to develop and meet the changing needs of our parishioners.

When planning our programme of activities for the year, the Vicar and PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities for the advancement of religion by:

- offering people the opportunity to gather together for and participate in public worship, prayer and teaching at our range of Sunday and midweek services and events;
- providing pastoral care through baptism, wedding and funeral ministry as well as the visitation of the sick;
- providing a 'gathering place' for those in particular need or with particular circumstances, through our coffee mornings and social activities, two toddler groups and fellowship groups, and by giving practical help to people in need;
- offering teaching to children and young people and providing opportunity for them to explore matters of faith;
- supporting our two church schools and local convent through regular pastoral contact;

- delivering catechetical programmes; and
- promoting and supporting mission partnerships with other churches, as well as other local organisations.

To facilitate this work it is important that we maintain the fabric of our two churches. Our achievements for 2019 are detailed above in the opening letter from the Vicar, and below, in this collection of reports.

ADMINISTRATIVE INFORMATION

The Parochial Church Council is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2017), and a registered charity, number 1147711.

Our correspondence address is: St Peter's Vicarage
Northgate
Horbury
Wakefield
West Yorkshire WF4 6AS

Bank: Barclays Bank
Trinity Walk Shopping Centre
Teall Way
Wakefield
West Yorkshire WF1 1QS

Independent Examiner: Mr R Squires
17, Chesterton Court
Horbury
Wakefield
West Yorkshire WF4 5QU

Insurance Provider: Ecclesiastical Insurance Group
Beaufort House
Brunswick Road
Gloucester GL1 1JZ

Architect: Mr Andrew Shepherd Dip. Arch., Dip. Cons., RIBA, FRSA, IHBC
453, Glossop Road
Sheffield
South Yorkshire S10 2PT

STRUCTURE, GOVERNANCE AND MANAGEMENT

The structure, governance and management of the parish is determined by the rules of the Church of England, in particular the Church Representation Rules 2017. This sets out the membership of the PCC,

which consists of the incumbent (Vicar), other clergy licensed to the parish, and the readers (all *ex-officio*), together with the two churchwardens (elected at the Annual Meeting of Parishioners) and members of the laity elected to serve on the Deanery Synod or Parochial Church Council (both of which are elected by the Annual Parochial Church Meeting).

Governance of the parish is provided by the Vicar, Churchwardens and PCC, whilst day-to-day management is the responsibility of the Vicar, Churchwardens and Officers of the Parochial Church Council. Whether *ex-officio* or elected, together, all PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The following people served as members of the PCC for all or part of the year 1st January 2019 to 31st December 2019:

Vicar and Chairman	*Fr Christopher Johnson SSC MA MSt MLitt
Licensed Readers	Margaret Holmes Mark Naylor
Churchwardens	*Mavis Walsh *Valerie Crowther
Deanery Synod Representatives	Carol Holdsworth Joyce Line Janet Ramdsale
PCC Members	Jack Brooke Pauline Fallas Barry Goalby Trevor Jones Malcolm Patterson Michael Turner Susan Twohig (from APCM) Megan Watts *Lynda Wigelsworth *Michael Wood

*Indicates member of Standing Committee

The following appointments were also made by the Annual Parochial Church Meeting or Parochial Church Council during the course of the year 1st January 2019 to 31st December 2019:

Sidesmen	J. Bailey; P. Brooke; S. Dyson; D. Haigh; S. Haigh; J. Hammerton; J. Holland; M. Holwell; S. Hudson; J. Line; M. Lister; C. Rowe; J. Sutcliffe; S. Turner; M. Turner; M. Watts; B. Wilby; E. Scholes; A-M. Patterson; M. Shaw; A. Squires; J. Squires; R. Squires; G. Allott; M. Allott; J. Brooke; P. Brooke; A. Cole; B. Goalby; M. Goalby; M. Walton; and L. Wigelsworth.
Secretary	Lynda Wigelsworth
Treasurer	Michael Wood
Parish Giving Officer	Michael Turner
Health and Safety Officer	Trevor Jones
Parish Safeguarding Officer	Carol Tattersfield

Safer Recruitment Officer	Lynda Wigelsworth
Electoral Roll Officers	David Holdsworth
	Alice Cole
Deputy Churchwardens	Barry Goalby
	Margaret Holmes (to APCM)
	Malcolm Patterson (from APCM)
	Megan Watts
Organist and Director of Music	Stephen Parker
HCT Representatives	Margaret Taylor (to APCM)
	John Holland (from APCM)
	Karen Scharnhorst (from APCM)
Foundation Governors (St Peter's)	Fr Christopher Johnson (<i>ex officio</i>)
	Kevin McGetrick
	Jane Sutcliffe
Foundation Governors (Horbury Bridge Academy)	Fr Christopher Johnson (<i>ex officio</i>)
	Valerie Crowther

The existence of the Standing Committee is required under the Church Representation Rules. It meets prior to PCC meetings to set the agenda for the meeting and transact delegated business. The PCC has also continued to delegate its work to the following groups:

- Fabric and Finances Committee;
- Social and Fundraising Committee;
- Children and Youth Focus Group;
- Evangelism Focus Group;
- Discipleship Focus Group (not convened during the year); and
- Organ Restoration Focus Group (convened from Autumn 2019).

The PCC understands that money given for the work of the parish should be spent on the upkeep of the parish, and only kept in reserves for specific reasons. These include planning for significant known financial obligations, having some capital available for unexpected financial obligations, as well as maintaining a commitment to those who are employed by the PCC. In accordance with these aims, it is the policy of the PCC to hold in reserves the equivalent of two months general running costs and an additional one month's salary cost. In order to keep our two church buildings in good working order, it is also our policy to hold an amount for unexpected building works in the Fabric Fund, which can be comprised of restricted or designated monies. The PCC aims to use any unspecified bequests in developing the fabric of our two church buildings or furthering the mission of the parish to ensure long-term sustainability and promote church growth.

More information about the work of the PCC during the course of the year can be found in the Report on the Proceedings of the Parochial Church Council, found below.

STATUTORY REPORTS

Report on Changes in the Electoral Roll since the last APCM

Our first electoral roll report following on from last year's six-yearly review. Sad to say that this year we lost three parishioners due to bereavement, John Armitage, Betty Clegg and Gwen Robinson. Our roll stands at 106 names: 73 live in the parish and 33 outside the parish; 91 regularly worship at St Peter's and 15 worship at St John's. This year we welcome four new additions, Paul Beckett, Mark Naylor, Shane Foulds and Jackie Megson. Our church in Horbury and Horbury Bridge is maintaining its numbers with new additions, and it's encouraging to see young folks bringing their parents to mass!

David Holdsworth, Electoral Roll Officer, and Alice Cole

Report on the Proceedings of the Parochial Church Council

The last year, 2019, saw the parish build on previous initiatives undertaken by the focus groups. These groups have reviewed, evaluated and re-set targets for the coming year. Membership to some groups has changed as individual skills have developed and particular needs have been identified. A new focus group is just starting work as the Organ Restoration Group. Focus Groups enable projects and ideas to move and develop quickly. This helps to keep the momentum going. As a result, the PCC can oversee the drive for outreach, fellowship and growth, information about which is fed directly to the full PCC at regular intervals. There have been six full PCC meetings, including an 'away day', and five supporting Standing Committee meetings.

Lynda Wigelsworth, Secretary

Financial Statements of the Parochial Church Council

This report is on the 2019 financial year for the Parish of St Peter's and St Leonard's, Horbury, with St John's, Horbury Bridge and is based on the audit figures as presented to the PCC.

The overall income including restricted and non-PCC Accounts items for the parish was £157,315 and overall expenditure was £149,712 which, at first glance looks like a £7,600 surplus. However, within these income and expenditure totals are non-PCC funds and large restricted fund values. The bottom line, once these are taken into account, results in an overspend of over £15,700. Obviously, fund raising and belt tightening are the targets for 2020.

Basically, it cost us over £62,000 for quota payments, utilities and church service requirements alone, not much remains from £77,600 income for all the other necessities of our mission as a parish.

Donations from church groups and individuals was £2,890 and non-restricted fund raising activities raised £13,491. A big thank you to all involved in attending and organizing these activities.

The Diocesan quota in 2019 was £56,122 of which we managed to pay £40,000 (same as 2018). The 2020 quota is a hefty £61,431, an increase of nearly 9.5%.

Church running expenses, basically heating, lighting, insurance and water remained stable at £16,584, and I understand there is still in place an offer from Ecclesiastical Insurance of a donation to the parish of £180 for each private household policy taken out by a church member. Details on the church notice boards.

Maintenance and repairs were at £43,371 but this included £29,950 paid for the St Peter's Bell Project. Repairs to the heating units at St John's are increasingly expensive and spare part sourcing is becoming a problem, a replacement heating system could be another project looming on the horizon. Slow progress on the windows at the west end of St Peter's, I'm afraid, although a full faculty for the work is now in place so we may see the buckets disappear from the window ledges in spring once a contract is placed. As usual, thank you to all the willing workers keeping our costs down with general maintenance jobs.

Administration is higher but we are due a lease rebate from Siemens in early 2020 which would have made their 2019 fee much less. A change in the Christian Copyright music license now means we have to license both St Peter's and St John's adding another £150 to our expenses.

My apologies for the bleakness of the above details but they are the facts. We have achieved a lot over the last couple of years through the hard work and dedication of the project groups (bells, choir, organ etc.), and I'm sure that 2020 will prove to be a much better year financially.

Finally, my usual thanks to everyone for their generous planned giving in 2019, the event organizers who generate so much income for the parish, and the work of the fund raisers for all the projects in the parish both large and small. Again, thank you.

Michael Wood, Treasurer

The Accounts and Independent Examiner's Report can be found at the end of this booklet.

Report on the Fabric, Goods and Ornaments of the Churches of the Parish

At St Peter's:

- The 8 re-cast bells were lifted by crane and hung in the tower;
- A new external sign board has been fitted in the church grounds;
- A minor repair was made to the Lady Chapel roof;
- The Lady Chapel and Parish Room gutters have been cleaned;
- Broken paving slabs have been replaced and pointing work has been carried out to the Northgate entrance path;
- The Parish Room floor covering has been repaired;
- Repairs have been carried out on the clavinova;
- The Harrison and Harrison organ has been tuned;
- The electric wiring has been tested;
- The lightning conductor has been serviced;
- The fire extinguishers have been tested;
- The tower clock has been serviced; and
- A pair of new cruets have been added for use at said mass.

Mavis Walsh, Churchwarden

At St John's:

- The fire extinguishers have been serviced;
- New consumer units have been fitted to the church porch and vestry following an electrical inspection;
- PAT testing has been carried out;

- The heating engineer has been called out several times – once at quite a heavy cost – and one of the heaters is still giving cause for concern;
- Lots of DIY jobs have been carried out; and
- A black chasuble has been added to our vestments and a pair of new cruets for midweek use.

Valerie Crowther, Churchwarden

Report on the Proceedings of the Deanery Synod

There were three meetings of the Deanery Synod this year, though one of these was cancelled. On 9th July the Dean spoke about the life and work of Wakefield Cathedral. The meeting on 6th November was held at Outwood and focused on church growth. There was a 20% growth in the last 2/3 years and the aim is to increase this to 35%. The synod looked at mission and ways to grow spiritually, numerically, and in other ways. Discussion also took place on giving, and a parish giving scheme which encourages direct debits is now being run by the Diocese. The speakers were Robin Gamble and Jane Edmond. The next meeting will be held on 31st March and we are discussing positive actions done in our churches.

Carol Holdsworth, Joyce Line, and Janet Ramsdale, Deanery Synod Representatives

NON-STATUTORY REPORTS

Bell Tower

The newly re-cast bells were delivered to St Peter's by Taylor's Bellfounders on 18th April. On Easter Sunday, 21st April, the bells were blessed during the 10.30am mass. They were on display for the public to view before being lifted by crane into the tower on Tuesday, 23rd April.

It took three weeks to complete the work of re-hanging the bells. The local band of ringers, under the expert guidance of Taylor's bell hanger, worked extremely hard to get the bells ready for ringing. Although the work was hard it was also very interesting and rewarding. The refurbished clock hammers were fitted, free of charge, for us by Mr Eric Robinson of Ossett.

The bells handle very well and the ringers soon got used to the feel of them and enjoy ringing them. Visits have been made by the Yorkshire Association of Change Ringers, the Leeds and District Change Ringers, and the Halifax Archdeaconry Ringers to try out the new bells.

The bells are rung before the 10.30am Sunday Mass and for Tuesday evening practice. Three new learners join us at the beginning of Tuesday practice, one of whom is learning to ring as a skill for the Duke of Edinburgh Award Scheme.

Mavis Walsh, Tower Captain

Children and Youth

Our Children and Youth Focus Group has had a busy year, meeting seven times to plan some very successful events. The first was a 'Church Explorers Weekend' planned to coincide with the bells being accessible for children to see. This would have been followed by the customary Good Friday event, this year entitled 'Beyond the Bunny', but the events actually happened in reverse order so that the bells remained a unique selling point of the explorers weekend. Two events took place in the summer months, a holiday club, which is becoming a regular feature – this year following a 'Heroes Academy' theme – and a family BBQ. In autumn, a 'Saints Alive' event was held focussing on All Saints day at the beginning of November. Whilst the BBQ was very much a social event to draw our various families together for fun, the other events also enable us to teach elements of the Christian faith through family-friendly media. Some of these were more successful than others in terms of numbers of attendees, but we were especially delighted with the stunning figures from this year's Christingle service, which saw an increase in attendance of 50%, filling St Peter's with 375 bodies.

Peterites is a lively group of 7-12 year olds who meet to enjoy activities and to share their faith. They continue to flourish and grow and now have a regular attendance of 12, sometimes going up to 16/17. This year we have been doing teaching through topics and reflecting on our own spiritual growth. We started in September with the calling of Samuel and followed it by thinking about callings in our own community. We were very pleased that this encouraged some of our Peterites to take the next step in confirmation. Leading up to Christmas we thought about Christmas around the world. In January we looked at different parts of the Bible (and how to use it correctly), together with different people we find in the Bible. Journeying into to Lent we looked at spiritual nurturing and growth, and we set a task to grow a sunflower, to see who could look after it the best and help it grow tall. All of these topics have been covered through fun, games and crafts. We have a group of young people who attend regularly and are committed to Peterites and to one another, as they have shown us during the pandemic. During this

time they have continued to share prayers and activities whilst staying home, taking all the changes in their stride.

A children's area to the rear of St Peter's is designated for young children attending the church services, along with a scheme for 'borrowing' books for families of young children, and effort has been put into developing resources for this. This is complimented by resources at St John's, which haven also proved useful for families. All in all, more and more young people are finding out about God and coming to worship him, as the figures from the register testify, showing an increase in mass attendance by those under 16 of 8% throughout the year.

The Diocese and PCC continue to be represented on our school governing bodies by foundation governors. In 2019, all our governors remained in office: Kevin McGetrick and Jane Sutcliffe at St Peter's; and Valerie Crowther at Horbury Bridge Academy. Fr Christopher is an *ex officio* member of both governing bodies. Highlights of our school year include both schools re-visiting their Christian vision and ethos in response to the change in the SIAMs framework, and we were especially pleased that Horbury Bridge Academy received an 'Excellent' rating when it was inspected in the spring of this year, testimony to the hard work of leadership, staff and students at all levels. Fr Christopher continues to visit the schools each week to lead collective worship, and to visit the EYFS at Horbury Bridge Academy. In addition, we continue to welcome the schools to their respective churches each term for services at Harvest, Christmas and Easter.

ABC and JAMS are our toddler groups, for parents, grandparents, and their babies and children up to school age. ABC meets every Tuesday morning, 9am to 11am, and JAMS every Wednesday morning, 9am to 11am, in term time.

At our away day in the autumn, the PCC reviewed its work with children and believed that this is the main area where we have shown progress since the last review. This is due to all those who have helped with our work with children and young people in whatever capacity, whether regularly through groups and school governance, irregularly through helping at family events, or by bringing their own children to these events and to worship. This area of our parish life is so vital for both the present and the future of God's church that we hope to build on our successes in the course of 2020 with the appointment of a Children and Families Worker, though this can only happen through the generosity of charitable grants. Please pray that this important work in our mission will get the funding it needs to launch in or soon after September this year.

Fr Christopher Johnson, Bev Gordon and Carol Tattersfield

Crafty Group

Crafty Group is a recently-formed craft group which has started at St Peter's. It meets once a fortnight on a Tuesday morning, 10am to 12 noon, in the parish room. Ideas and skills are shared, and new ones learned, such as stitching, beading, knitting, pressed flowers, writing and poetry, with the end products going on sale at St Peter's and St John's at various times throughout the year, and the proceeds going to church funds. It is a warm, friendly environment and a chance to meet and get to know others. Come along if you are interested!

Mary Shaw

Evangelism Focus Group

The Evangelism Focus Group has continued to ensure that Evangelism (telling others the Good News) is a priority for the parish, so that we can continue to grow our churches. We had six meetings during the course of 2019, in which we planned and implemented a series of outreach events. Mothering Sunday was marked with giving out flowers to people in the Co-Op, in May we had our first wedding fair (which has paid off with some bookings in 2020), and in October we took part in a community-wide heritage open weekend, culminating in a fascinating talk by Richard Knowles on the history of St Peter's. We repeated the success of the All Souls' service, increasing the number of candles lit and donations sent in, and offered the posada figures to St Peter's School, where they were enjoyed by children in early years. Evangelistic literature was distributed at the Christmas services, and a few videos were made to spread our presence online, also aided by our new Instagram page. The south façade of St Peter's has also been developed, with the introduction of a new notice board, and the re-painting of the old boards (thanks go to Arnold Tattersfield), and since Remembrancetide, banners have been placed between the columns to mark significant festivals, giving the impression that the church is very much alive and open for business. The churchyard at St Peter's will continue to be developed over the next year through the renovation of the benches and, hopefully, the introduction of planters, though this work is proceeding slower than we would have liked. In 2020, we also plan to hold an evangelistic event with a guest speaker, a talk on the history of St John's, and a second wedding fair, scheduled for Saturday, 24th October. The PCC keeps a close eye on attendance figures, and in 2019, our churches exhibited slow but steady growth, which is something we wish to maintain. However, this depends on every single member playing their part, in particular by inviting friends and family members to our great events and services. Remember, all you need to say is 'I'm going to this service/event, it's going to be great, why don't you come too?' Do this, and our parish will most certainly continue to grow into the future.

Fr Christopher Johnson

Horbury Churches Together

'Horbury Churches Together' meets on the first Monday of each month (usually in St Peter's and St Leonard's parish room) and brings together representatives from different churches in the Horbury area. Yes, we are a diverse group, with each individual and each of the churches we represent having a distinctive character and denominational approach, but with a focus on glorifying Jesus, we seek to act upon those beliefs which bind us together as a larger community.

It has been our privilege to attend several of the monthly meetings, giving the parish of St Peter's and St Leonard's with St John's, Horbury Bridge, a mindful presence – always a part of the wider church community, helping Christians to witness and move towards unity in Christ.

In our last meeting, it was encouraging to hear about the work going on among the young people of Horbury in local school communities. Youth workers use everyday experiences to support Christian values and actively glorify Jesus through their encounters with young people. It is often amazing how even a small opportunity can create an opening, inspire a conversation and plant a seed, which can lead to faith in Christ.

The annual Family Fun day held at Horbury Academy supports the 'Horbury Breakthrough Youth Project' providing a day of free fun-filled activities for young people and their families: you can read more about this project at <https://www.breakthru-youth.co.uk>.

It is worth saying that Christian fundraising goes hand-in-hand with communicating with others, whether those others are Christians or not. The annual Easter collection outside the Co-op has provided

many an opportunity to have conversations with the wider public and 'befriend' strangers. It is amazing how meaningful conversations happen when opportunities to talk about Jesus are actively sought. By working together as Christians and by different churches working together, we can achieve more than by working in isolation.

As we can all appreciate, meetings and events have been cancelled since the end of March due to the Covid-19 outbreak, but we look forward to resuming the Horbury Churches Together meetings and continuing to support fundraising events as soon as practically possible. Although we are currently apart, Christians remain joined in Christ and the work of glorifying Jesus still goes on.

It is important that St Peters' retains representation at the monthly meetings and there are openings for new members. If you would like to know more, please ask Fr Christopher or speak to Karen or John Holland.

Karen Scharnhorst and John Holland, Parish Representatives

Music

Music in the parish continues to be rich, varied and reflective of the church's rich liturgy and traditions.

Choir

The choir continues to give a good lead to the services and are wholly committed to this ministry. This has been enhanced by the purchase of new choir robes which look splendid! The total cost of these robes was well over £2K, which the choir raised and paid for with the help of returned organist fees from John Cuttell and Barbara Panton (plus a few individual donations).

Choir membership currently stands at 12 which has increased with the addition of 2 new members (Michael Ward and Margaret Holwell), whom we welcome and whose voices we appreciate. We are always wanting to grow the choir and we could do with some more men to strengthen the bottom line (with the possibility of adding some older children). We are planning on having a mini recruitment campaign after Easter to try and attract new singers.

The choir's ability to sing chants and psalms has greatly improved over the past 12 months and this adds to the variety of music they can sing during the Mass. We don't however have all 4 parts covered in the choir as there are no tenors, so it isn't possible at the moment to sing anthems and other pieces in four-part harmony. Nonetheless, we work with what we have and adapt the music accordingly!

The choir has sung at various funerals in the year but no weddings to date. A big problem for the choir is the lack of choir stalls, resulting in nowhere to put their music folders and hymn books. We did enquire with the diocese to see if there was anything suitable from a redundant church, but there is currently nothing that would look right at St Peter's. The other option would be to have stalls custom made. Quotes and drawings were obtained from a nearby church to give us an indication of cost, but this would likely have cost up to £10K. Another option is to have individual music stands and we have recently had one on trial. This does the job and would still allow the chancel to be flexible for concerts etc., however they are not cheap and further discussion will need to take place in the future.

The choir went out for a Christmas meal to the Half Way House. It's good for us to socialise as a group, and people had a most enjoyable evening. For the first time we also went singing at the local 'Con Club', inviting people to join us (and arranging a supper with help from the bell ringers). This was a fantastic evening out in the community which helped to raise the choir's confidence.

There is very little currently in the choir fund as the money has been used to purchase the robes. Going forward the PCC are going to allocate an annual allowance to help with the purchase of new music. The fees from organists who cover holidays also usually go back into the choir fund, for which we are very grateful.

Services / Festivals

There have been many special services throughout the year at which the choir have sung (including the dedication of the new bells, the Chrism Mass on Palm Sunday, the Remembrance service, and the annual All Souls service for the bereaved). The carol service has gone from strength to strength with the choir's contribution being greatly appreciated. Candlemass has also become a very beautiful service with the choir singing the appropriate parts.

Other Events and Concerts

The St Peter's Consort continues to practice at St Peter's, as do the Tallis Consort, with both giving concerts in the church (this helps to increase the profile of music). St Austin's Choir also gave an excellent concert in November to raise money for the organ fund, and there was a wedding fair which again showcased our wonderful organ, and will hopefully increase the number of church weddings we have.

Jonathan Bielby, the former organist from Wakefield Cathedral came in December to try the organ and gave his opinion on the organ restoration, he was thrilled with the outstanding quality of the instrument and has offered to give a free recital to raise much-needed funds for the forthcoming restoration.

We also had an open day on Easter Monday so people could see all our building has to offer historically. During the day the organ was available to everyone and the children especially were introduced to this wonderful instrument (we hope to build on this in the future).

Clavinova

The clavinova at St Peters is now over 20 years old and has recently undergone some repairs to broken key actions at a cost of approximately £130. The action is very noisy as many of the felts have worn due to the instrument's age. These could be repaired for an additional £200, but in view of the instrument's age we don't feel it is worth spending any more money, as a new instrument could be purchased for £1000. The clavinova is used by three choirs every week, and the school every term, so we really can't manage without it. It is envisaged that a replacement will be needed sometime in the future.

St John's Organ

The organ at St John's has been tuned and some very minor problems dealt with. It continues to work with very little problems. The piano belongs to the school who take care of the tuning. This is an old instrument that has also seen better days!

St Peter's Organ

The organ at St Peter's proved problematic at the start of 2019 with faults to the action and other mechanical parts. These have been dealt with and hopefully the organ will now settle down. This is again due to the age of the instrument which is in need of a full restoration. In spite of this, the organ sounds excellent and aids our worship beautifully. Our thanks to J M Spink (organ builders) for their tuning and care of both organs.

St Peter's Organ Project

When I was applying for the Director of Music position in the parish I was aware that the organ at St Peter's was in poor condition, but I was pleased to read in the job specification that the PCC were committed to the future restoration of the very fine instrument. This project has now begun to take shape and a lot of work has already been done, so we are in a position to launch the appeal in October 2020 with Dr Simon Lindley agreeing to give a recital.

Three full reports and quotes have been sought, one from Harrison and Harrison, one from J M Spink, and another from Mark Wood of Harrogate. At the PCC meeting that took place on 28th November 2019, Canon Kevin Partington came to enthuse us and share how the organ project was completed at Dewsbury Minster. This was most helpful, and Kevin's advice and enthusiasm really encouraged us as we embark on this exciting project.

Having considered all three quotations it was agreed that Mark Wood would secure the contract for the restoration (once funds are in place) and take over the tuning and maintenance of both organs with immediate effect.

A small Organ Restoration Focus Group has been formed. The Group consists of Fr Christopher, myself as Director of Music, John Cuttell, Barbara Panton, Mark Naylor, and Mick Wood. We met for the first time at the end of January and have already made great progress. We now have the big job of seeking external funding as this will be the main way we can realise this project. In October we will be staging our very own Organ Project Launch, and there will be plenty for everyone to be involved in as we embark on this exciting project to restore this wonderful Harrison organ back to its former glory and secure its future use.

Thanks

I would like formally to thank the choir for all their hard work and ongoing commitment to the working life of our parish. My thanks also to John Cuttell and Barbara Panton for covering my duties when I'm away (and worthy of a mention is the fact that Barbara played the pipe organ at St Peter's for the first time in 2019 and has put in extra time to practice – well done Barbara). Thank you both for so generously giving your fees back to the parish – it is most appreciated. Finally, my thanks to Fr Christopher for his continued support to both myself and the choir in all we share, as we seek to give glory to God here in these beautiful buildings.

Stephen Parker FMCM FGMS, Organist and Director of Music

Over 50s

Over 50s continues to meet on the 1st and 3rd Wednesdays of each month and is still quite well attended. Our annual trip this year was to Llandudno which was enjoyed by all. The children from the school came to ask questions about World War 2 experiences, which was a very interesting afternoon, and they also entertained us at our Christmas lunch, which is always very well received.

Valerie Crowther

Safeguarding of Children and Vulnerable Adults

The parish is now fully up to date with all issues regarding safeguarding. All leaders of groups have a completed and clear DBS check; most will not need renewing until 2021. Safeguarding is now a regular item on the PCC agenda which keeps them up to date with safeguarding matters and any changes that may affect the work being done within the parish. All notices and documents related to safeguarding are

up to date and where appropriate displayed on the churches' notice boards. All policies now have a renewal date and are reviewed regularly to keep them compliant. Safeguarding training for those members of the parish who require it is now monitored and when appropriate they are reminded of the need to complete a refresher course.

Lynda Wigelsworth, Safer Recruitment Officer
Carol Tattersfield, Parish Safeguarding Officer

Saturday Morning Coffee

Throughout the year our little band of helpers has continued to arrive whatever the weather in order to provide coffee, cake and company each Saturday morning. This event is important to the church in bringing in worshipers and non-worshipers, and to raise funds which it does very successfully. Finding enough volunteers sometimes presents problems and we would welcome anyone who feels they could spare an occasional Saturday morning. It has become a regular feature of the week for many people and I know on the very odd occasion when it has not taken place it has been missed... especially the cakes! So let's keep it going!

Jane Sutcliffe

Serving Team

It's been another great year on the serving team. In addition to last year's new recruits we have now welcomed Joshua and Kimmie to the team, starting as boat boy and boat girl to help the thurifer with the incense. They bring huge smiles to the team, which brings freshness and sparkle to us all! Once they have got settled in to their roles, and serving in general, we will start to develop them into acolytes. (Joshua has already been thrown in at the deep end on one occasion!) Jack has progressed to acolyte and thurifer, which is brilliant in itself but especially when you want a thurifer and boat person of similar size! The addition of more servers has meant that the rotas can be adapted to try and give everyone a week when they can sit with the congregation. This is very important as our worship can be very different when serving compared to when sitting in the pews. The team has received excellent support from Fr Christopher who has led refresher sessions to ensure we are all serving as effectively and efficiently as possible. We now have Easter on the horizon again and for a second year the addition of a Chrism Mass on Palm Sunday which is a tremendous honour. There is always room for more servers, especially young ones to follow in Jack's, Kimmie's and Joshua's footsteps. Please speak to Fr Christopher or Paul Taylor if you are interested in serving.

Paul Taylor, Head Server

Social and Fundraising Committee

The Social and Fundraising Committee has had quite a good year. Along with our usual activities of Burns Night, Pancake Party, Street Fayre, Margaret's Garden Party, Beetle Drive, Autumn Fair and Flower Demonstration, we had a Pimm's and Strawberry Evening and a Wine and Cheese Singalong, all of which were well attended and enjoyable. Thank you to everyone who supported us.

Valerie Crowther

RECEIPTS	
Voluntary Income	
St Peter's - Covenanted	19,753.59
St Peter's - Non Covenanted	4,476.75
St Peter's Open Collections	2,404.06
St John's - Covenanted	4,240.00
St John's - Non Covenanted	2,050.00
St John's - Open Collection	342.00
Stewardship	277.35
Collections-Funerals, Weddings etc.	1,201.37
Gift Aid Giving	284.00
Donations	129.00
Income Tax Recovered	8,960.91
Sub Total	44,119.03
Other Voluntary Income	
Common Lands Trust	3,016.00
Sub Total	3,016.00
Legacies	
Name on request-restrict to specific items R *	10,000.00
Sub Total	10,000.00
Donations for Missions (Not PCC Income - see note 1)	
See 2 items in NON PCC income section **	
Sub Total	0.00
Donations	
St John's - ABC Group Donation	545.50
St John's - Over 50's Donation	460.00
Donation for Pyx purchase	30.00
St Peter's - JAMS Donation	300.00
Donation St John's Heating from St Leonard's Trust R *	1,000.00
250 Club	500.00
Donations Ind and Anon	5.00
Donation - M Sinclair	50.00
Sub Total	2,890.50
Events and Activities	
Magazine Advertising	144.00
Saturday Coffee Mornings - Restricted to Fabric Projects *	3,923.37
St Johns - Flower Evening	222.00
St John's - Margaret's Garden Party	1,000.00
St John's - Singalong, Cheese and Wine	281.50
St Peter's Concert - Tallis	179.62
St Peter's - Strawberries and Pimms	233.00
Burns Night	645.36
Pancake Party and Mardi Gras	370.00
Autumn Fayre	1,871.43
Beetle Drive	187.00
Horbury Street Fayre income (incl Cookery Books)	3,125.37
Horbury Street Fayre - Donation	25.00
Concert - Skelmanthorpe Choir & Band	56.00
All Souls Day - Candle Dedications	998.00
All Souls Day - Donation	20.00
All Souls Day - Candle Dedications Gift Aid HMRC	202.50
Refund V Crowther - Refreshments	7.00
Sub Total	13,491.15
Other Income	
St Peter's Roof Lead Theft - Fine	45.00
Bishop's Gift towards meeting items	28.00
Bequest from G Armitage Fund - Confirmation Gifts	120.00
Donation Walsingham Children's Pilgrmg - St Leonard's Trust	518.23
Bishop's Development Fund	1192.00
Refund from Fthr G Nairn-Briggs, overpayment	100.00
VAT recovery on St Peter's maintenance invoices 2018/19	1288.80
Walsingham Candle - from bus raffle	43.00
Sub Total	3,335.03
Income from Sales	
St John's Candle Sales	106.50
St Peter's Candle Sales	405.60
Greeting Card Sales - L Wigelsworth	120.00
Church Magazine & Diar y Sales	270.00
Book Sale	10.00
Sub Total	912.10

PAYMENTS	
GRANTS	
Overseas Missions and Relief Agencies	
Children's Society see NON PCC Accounting **	£ -
Sub Total	0.00
Missions and Church Societies	
Additional Curates Society see NON PCC Accounting **	£ -
Sub Total	0.00
Church Societies	
Horbury Churches Together	50.00
National Churches Trust	100.00
Sub Total	150.00
RELATING TO THE WORK OF THE CHURCH	
Ministry	
Forward in Faith Subscription	196.00
Fees to Other Parishes	8.91
Diocesan Quota & Awake	40,000.00
Sub Total	40,204.91
Clergy	
Clergy Expenses, additional items marked as FrC Expenses	2,642.95
Sub Total	2,642.95
Church Running Expenses	
Water - St Peter's	150.84
Water - St John's	276.76
Gas - St Peter's (SSE)	3,045.48
Gas - St John's (SSE) Crown	1,885.61
Gas Boiler Contract -St Peter's(British Gas)	1,179.92
Electricity - St Peter's (SSE)	767.09
Electricity - St John's (SSE)	405.71
Insurance - St Peter's	6,473.73
Insurance - St John's	2,399.19
Sub Total	16,584.33
Upkeep of Services	
Hays & Finch - Wine Wafers and Candles	1,201.09
Redemptorists -Service Readings	280.90
FM Church Supplies - Wine, Wafers and Candles	28.49
C Farris Church Supplies	567.15
Chrism Oils Purchase (2 off)	99.50
Luzar Vestments	200.00
Service Leaflets - Aldersons Print	850.00
Lockie - Covenant Envelopes	66.34
FrC Expenses - Missal purchases etc.	570.00
FrC Expenses - Liturgical Supplies	860.81
FrC Expenses - BDF Fund items	134.50
Printing - Banners etc. Visual Impact Bishops Dev Fund	531.60
Sub Total	5,390.38
Church Maintenance & Building Repairs	
Fire Extinguisher Service - St John's	96.90
St John's - B Goalby refund maint purchases	105.02
St John's - Roof Work etc (Hardy Builders)	96.00
St John's - Wiring Testing and updates (RB Electrical)	2,160.00
St John's - Heating Repairs (PLG Engineering) part payment	2,948.00
St John's - Heating Repairs (PLG Engineering) Donation R*	1,000.00
St Peter's - Repairs to Yamaha piano - CL Electronics	125.00
St Peter's - Organ Tuning etc (Spinks)	1,878.00
St Peter's - Organ Evaluation Visit (Woods of Harrogate)	66.00
St Peter's - Electric Wiring Testing (R&B Electrical)	480.00
St Peter's - Roof Repairs (D Hardy - Builders)	156.00
St Peter's - First Aid Kit Items M Wood refund	7.78
St Peters - Lightning Conductor Test & Cert (Osborne Delta)	222.00
St Peter's - Keys Refund S Parker (2 off)	32.00
St Peter's - Keys Cutting - Refund M Patterson	32.50
St Peter's - locksmith Bell Tower (Shearman)	136.00
St Peter's - S Entrance Steps Repointing (J Hurry)	200.00
St Peter's - Refreshments - refund V Crowther	7.00
St Peter's - External Sign Board (Totty Signs)	3,072.00
St Peter's - Bells - New Louvres R *	1,174.51
St Peter's - Bells - refund purchases C Sparks R *	181.49
St Peter's - Bells Accesory - ELGIB Hill Ltd R *	807.00
St Peter's - Bell Payments 1&2 (Taylors Foundry) restricted *	27,387.52
Sub Total	42,370.72
Parish Room and Kitchen Maintenance and Repairs	
St Peter's - Parish Room Floorcovering Repair (A Cranney)	45.00
Sub Total	45.00
Trading	
Added Curates Society - Magazine Inserts	279.96
Sub Total	279.96

RECEIPTS (continued)	
Restricted Funds	
St Peter's - Organ Fund donations (restricted Fabric Fund)*	376.66
St Peter's - Bell Fund - (restricted within Fabric Fund)*	28,578.71
St Peter's - Bell Fund -VAT refunds *	14,490.33
Sub Total	43,445.70
Income from Trading	
St Johns Hall Rent	3,071.00
St Peter's Parish Room Rent	868.00
Part of QS4 Mast payments (transfer from Fabric Fund)	4,829.73
Sub Total	8,768.73
Church Fees	
Church Fees PCC Portion - Crematorium	210.00
Church Fees PCC Portion - Funeral	683.00
Church Fees PCC Portion -Weddings	578.00
Church Fees PCC Portion - Banns	133.00
Banns Certificates	45.00
Order of Service - Funeral	108.00
Travel Expenses	71.46
Wedding Video Fee	65.00
Church Running Costs Wedding	72.00
Church Running Costs Funeral	264.00
Sub Total	2,229.46
Bank Account Transfers etc.	
Bank Transfer from Fabric Fund for Organ repairs *	2,078.00
Bank Transfer from Fabric Fund for Bell project *	10,000.00
Sub Total	12,078.00
Entries for items NOT PCC Income see Note 1 **	
Organist Fees **	660.00
Verger Fees **	270.00
Funeral - Visiting Clergy expenses incl. mileage **	46.35
Wedding Bell Ringers **	240.00
Wedding Flowers **	163.00
Walsingham Pilgrimage Payments **	5,963.36
Walsingham Children's Pilgrimage **	150.00
Walsingham Pilgrimage Deposits for 2020 **	1,325.00
J Cuttell, cheque for Vestment Purchase **	120.00
Wedding Fee - DBF Portion collected on behalf of DBF **	414.00
Choir Robe Fund **	1,560.60
Choir Robe Fund 2018 bal of 2018 collections (cash) **	855.00
Christingle Service Collection - Children's Society **	476.17
Add Curates Society - Lent Boxes **	625.83
Harvest Festival Collection - Christians Against Poverty **	160.00
Sub Total	£ 13,029.31
Total	£ 157,315.01
Uncleared cheques as at 31st December 2018	
Bank balance at 1st January 2019	£ 0.00
Total Receipts 2019	£ 176,506.84
Fabric Fund Transfers & Restricted Funds Receipts *	
	£ 70,447.07
Entries for items NOT PCC Income see Note 1 **	
	£ 13,029.31
Income (excl funds * and **)	£ 93,030.46
Actual Income (excl Bank b/f from 2018)	£ 73,838.63

* = Restricted Funds ** = NON PCC Funds

PAYMENTS (continued)	
Salaries, Wages, Honarariums	
Organist - St Peter's and St John's (includes Funeral Fees)	5,280.26
Organist - HMRC Tax payment	502.00
Organist - Leeds DBF Admin Fee	45.00
St Peter's Organ Fund Restricted *	80.00
M Holmes - Expenses	420.00
Visiting Clergy payments	1,625.62
Sub Total	7,952.88
Administration	
Arena - Photocopier charges	658.05
Siemens - Photocopier Lease see Note 2 below	3,179.32
BOX icloud monthly refund M Wood	396.00
Churchwardens' Diaries	27.90
Christian Copyright St John's & St Peter's	486.41
WMDC - re Lottery Licence	20.00
FrC Expenses items	34.57
Auditors Fee	75.00
St Gregory Org Fee - refund S Parker	30.00
Sub Total	4,907.25
Other Expenditure	
Easter Eggs - Refund M Patterson	67.00
C Holdsworth - Purchase Refund	96.09
V Crowther - Refund Purchases	61.57
Refund L Wigelsworth - Wedding Fair item	37.69
Refund T Jones - Refreshment purchase, Assumption	86.83
Refund L Wigelsworth - Cloth	72.00
A Shepherd - Fees	2,623.30
FrC Expenses - Children's Items	148.68
FrC Expenses - Paint Purchase (Fabric Fund?)	38.18
FrC Expenses - Projects (Bells, Organ, Evangelism)	421.03
Transfer to Fabric Fund *	12,579.86
Sub Total	16,232.23
Non PCC Accountable - Payments	
Children's Society - Christingle Service Collection **	476.17
Additional Curates Society - Lent Boxes **	625.83
Christians Against Poverty - Harvest Festival Collection **	160.00
Walsingham Children's Pilgrimage **	540.00
Walsingham Children's Pilgrimage - C Tattersfield Expenses **	208.23
Walsingham Coach Hire **	1,780.00
Walsingham Accom Payment **	4,055.61
Walsingham M Holmes Refund **	114.69
Walsingham S Hudson Refund **	114.69
J&M Sewing - Vestments J Cuttell **	119.38
Wedding Flowers **	156.00
Verger fee - Funeral **	270.00
Wedding Bell Ringers **	240.00
St Peter's Choir Fund (cash) non PCC **	320.00
St Peter's Choir Fund Purchases non PCC **	2,500.33
Leeds DBF Collected Wedding Fee non PCC **	414.00
Visiting Clergy Funeral Expenses non PCC **	106.17
FrC Expenses Walsingham **	680.00
FrC Expenses Choir items **	70.50
Sub Total	12,951.60
Total	£ 149,712.21
uncleared cheques from 2017 as at 1st January 2018	
	£ 0.00
Total Payments 2018	£ 149,712.21
Fabric Fund Transfers & Restricted Funds Payments *	
	£ 43,210.38
Entries for items NOT PCC Payments see Note 1 **	
	£ 12,951.60
Community Account balance 31st December 2019	
	£ 26,794.63
Actual Expenditure (excl fund trans & restricted items)	£ 93,550.23

Note 1 - Items marked ** are entries for amounts that were banked/paid out that were NOT part of the PCC's Income/Expenditure. For example The Christingle Service Collection is paid directly, via the PCC bank account, to The Children's Society but in no way benefits the Parish Funds. The items are shown in this report for accounting purposes only. Be aware the Community Bank Account has liabilities of Walsingham Pilgrimage deposits for the 2020 Pilgrimage and £10,000 Legacy from Ian Whittell's Estate

Note 2 - Siemens/Arena overcharged in 2019, a refund of approx £1,250 will be made in early 2020.

Restricted Funds

The Parish of St PETER and St LEONARD HORBURY
with St JOHN HORBURY BRIDGE
Receipts and Payments Account for the year ended 31st. December 2019

		Unrestricted Funds		Restricted Funds	
		2019		2019	
	2018	£	£	£	£
RECEIPTS					
Voluntary Income	46003.97		44119.03		
Other Voluntary Income	2725.00		3016.00		
Restricted Funds	49416.01			43445.70	
Donations/Legacies	2213.06		1890.50	11000.00	
Events and Activities	13849.06		9567.78	3923.37	
Other Income	3214.92		3335.03		
Non PCC Income	13549.00			13029.31	
Income from Sales	3221.29		912.10		
Income from Trading & Church Fees	13708.30		10998.19		
Income from Investments & A/C Transfers etc	74279.32			12078.00	
Sub Totals 2019			73838.63	83476.38	
Total Receipts	£222,179.93			£157,315.01	
PAYMENTS					
Grants	625.74				
Missions and Church societies	826.35		150.00		
Relating to the Work of the Church	44279.18		42847.86		
Church Running Expenses	16333.31		16584.33		
Upkeep of Services	3691.09		5390.38		
Church Maintenance	76365.47		11820.20	30550.52	
Parish Room and Hall	38.18		45.00		
Major Works	0.00				
Trading	279.96		279.96		
Salaries/Wages/Honoraria	8571.24		7872.88	80.00	
Administration	3515.10		4907.25		
Non PCC Expenditure	9565.52			12951.60	
Other Expenditure	51916.41		3652.37	12579.86	
Sub Totals 2018			93550.23	56161.98	
Total Payments	£216,007.55			£149,712.21	
<i>Uncleared Cheques from previous period</i>		£0.00		£0.00	
Surplus for Year	£6,172.38		-£19,711.60	£27,314.40	
Bank Deposit and Current Accounts 1st January	£13,019.45			£19,191.83	
<i>Uncleared cheques as at 31st December</i>	£0.00			£0.00	
Bank Deposit and Current Accounts 31st December	£19,191.83			£26,794.63	

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the PCC for the year ended 31 December 2019 which are set out on pages 1 to 8.

Respective responsibilities of trustees and examiner.

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed

It is my responsibility to:

- * Examine the accounts (under section 145 of the 2011 Act)
- * to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act: and
- * to state whether particular matters have come to my attention.

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiners statement:

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act and the Regulations have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Richard P Squires

Name: Mr R Squires

Address: 17 Chesterton Court
Horbury
WAKEFIELD

Fabric Fund 2019 (restricted)

	2018	2019
	£	£
RECEIPTS		
QS4 Payments	6,439.64	6,439.64
Trans from Yorkshire BS Charity a/c	0.00	0.00
Trans from Comm a/c - Parish Organ Fund	2,896.58	321.66
Trans from Comm a/c - St Peters Choir Fund	0.00	855.00
Trans from Comm a/c - St Peters Bell Fund	48,510.86	2,332.46
VAT Refund - Bell Payments	0.00	9,925.74
Interest Payments	44.32	24.24
	57,891.40	19,898.74
PAYMENTS (bank transfers to Community A/C)		
St Peter's - 1st Payment to Taylors re Bells	30,000.00	0.00
St Peter's - 2nd Payment to Taylors re Bells	29,936.52	0.00
St Peter's - 3rd Payment to Taylors re Bells	0.00	10,000.00
St John's - Organ Repairs & Survey	4,342.80	2,078.00
St Peter's - Choir Fund Robes	0.00	855.00
Part QS4 Payments to Community A/C (2018/19)	7,500.00	4,829.73
	71,779.32	17,762.73

	2018	2019
Surplus for Year	-13,887.92	2,136.01
Fabric Fund - 1st January	17224.99	3,337.07
Fabric Fund - 31st December	3,337.07	£5,473.08

St Peter and St Leonard

Herbert and Ann Shaw Trust Fund Receipts and Payments Account

	2018		2019	
	£	£	£	£
RECEIPTS				
Investment Income	22.88		22.88	
Interest	1.19		1.23	
Total		24.07		24.11
PAYMENTS				
To St Peters Community Account	0.00		0.00	
Base Rate Tracker Account	0.00		0.00	
Total		0.00		0.00
Surplus for Year		24.07		24.11
Bank Business Premium Account 1st January		586.62		610.69
Bank Business Premium Account 31st December		610.69		£634.80

JAMS Group

	2018		2019	
	£	£	£	£
RECEIPTS				
Membership subscriptions	515.20		595.10	
Cash in Hand b/f	139.00		159.27	
Total		654.20		754.37
PAYMENTS				
Materials/Toys/Misc	144.93		167.16	
To St Peter's & St John's Community Account	350.00		300.00	
Total		494.93		467.16
Surplus for Year		20.27		127.94
Cash in Hand 1st January		139.00		159.27
Cash in Hand 31st December		159.27		£287.21

250 CLUB

	2018		2019	
RECEIPTS	£	£	£	£
Membership subscriptions (Cash)	203.00		284.00	
Membership subscriptions (Cheques to Bank)	48.00		48.00	
Cash in Hand from previous year	144.00		107.00	
Total		395.00		439.00
PAYMENTS				
Prize Draws Cash	240.00		240.00	
Choir Robes Donation (Cash)	0.00		100.00	
Gift to Church (Cheque)	0.00		500.00	
Cheques to Bank	48.00		48.00	
Total		288.00		888.00
	2018		2019	
Surplus (Cash in Hand)		107.00		51.00
Bank Deposit and Community Account 1st January		570.17		618.17
Bank Deposit and Community Account 31st December		618.17		£166.17
Bank + Cash in Hand		725.17		£217.17

ABC GROUP

	2018		2019	
RECEIPTS	£	£	£	£
Membership subscriptions	659.00		545.50	
Cash in Hand	0.00		0.00	
Grant (Community Chest and Donation)	0.00		0.00	
Total		659.00		545.50
PAYMENTS				
Catering/Materials	0.00		0.00	
St Peter's & St John's Churches	659.00		545.50	
Miscellaneous Expenditure	0.00		0.00	
Cash in Hand	0.00		0.00	
Total		659.00		545.50
	2018		2019	
Surplus for Year		0.00		0.00
Cash in Hand 1st January		0.00		0.00
Cash in Hand 31st December		0.00		£0.00